Jasper County Commission of Veteran Affairs Administrator Alyssa Wilson & CVSO Keith N. Thorpe 315 West 3rd Street North, Suite 250, Newton, IA 50208

Phone 1-641-792-7993

Fax 1-641-787-1302

Commissioners: Marta Ford, Susan Springer, Jerry Nelson, Fred Chabot, Ed Spangenburg

8 February2023 3:00PM

Agenda

Call the Meeting to Order:

Approve Minutes: 11 January 2023 Regular Meeting & 18 January 2023 Workshop

Unfinished Business:

- 1. Sully Area Outreach February 2023:
- 2. Trifolds / Folders:

3.

New Business:

- 1. January 2023 Administrator's Activity Report:
- 2. January 2023 Expenses, Allocation, Donation & ESFP:
- 3. Staffing Office Part Time:
- 4. Commission By-Laws:

5.

Public Input

&

Announcements:

Confirm next meeting: March 8, 2023, 1500 at the Jasper County Office Building

Description	WHO	Code	Total \$	Miles	Date of	DATE of	***		
					Request	Check	What for?	Miles	Who Paid
/ages-Elected/Dept Head			\$4,424.14						
Alyssa Wilson			\$2,212.07			1/4/2023	Calami		
Alyssa Wilson			\$2,212.07			1/18/2023	outur y		Alyssa Wilson
lages - Part Time Assistant			\$2,256.80	•		-, -0, -023	Salary		Alyssa Wilson
Keith Thorpe			\$1,092.00	1		1/4/2023	Wages		
Keith Thorpe			\$1,164.80			1/18/2023			Keith Thorpe
						-,,	wages		Keith Thorpe
Vages-Vet Affairs Commission			\$200.00			N	Nonthly Meeting 1/11/2023 and Budget Meeting 1/18/202		
Marta Ford			\$100.00		1/11/2023	1/31/2023	Attended (2) Meetings	3	
Vacancy			\$0.00				Vacancy		Marta Ford
Jerry Nelson			\$0.00		1/18/2023	1/31/2023			Vacancy
Matthew Smith			\$0.00				Absent (2) Meetings		Jerry Nelson
Sue Springer			\$100.00		1/11/2023	1/31/2023	Attended (2) Meetings		Matthew Smith
							received (2) Weetings		Sue Springer
dvertisement			\$845.35						
Newton Daily News			\$72.00		12/31/2022	1/27/2023	Advertising		Name Bright's - C
Hometown Press			\$95.00			1/27/2023	Advertising		News Printing Company
Newton Daily News			\$678.35			1/27/2023	Advertising for Commissioner (5) Invoices		Hometown Press
							The commissioner (5) mades		News Printing Company
mployee Mileage/Meals			\$27.25						
Alyssa A. Wilson			\$27.25		1/31/2023	2/14/2023	Employee Mileage		Abress & Miller
1.20							zmproyee mileage		Alyssa A. Wilson
aint-Office/Computer Equip			\$104.34						
The Shredder			\$48.00		1/30/2023	2/14/2023	Shredding Services		The Character
Premier Copier			\$28.17		12/21/2022		Copier Contract		The Shredder
Premier Copier			\$28.17		1/23/2023	2/14/2023	opial contract		Premier Copier
ent Payments			\$455.00						
Newton Super 8		TB1598	\$455.00		1/25/2023	1/27/2023	Shelter (7 Nights) "Homeless Veteran Family"		Names Commo
that fail a b							the state of the s		Newton Super 8
ilities (Electric)			\$79.97						
Alliant Energy / IPL		LI0706	\$79.97		1/27/2023	2/14/2023	Utilities (Electric)		Alliant Francisco
							Similes (Electric)		Alliant Energy IPL
ater Payments			\$46.45						
Newton Waterworks		LI0706	\$46.45						
atural Gas Payments			\$725.72						
Black Hills Energy		BK1116	\$150.27		1/10/2023	1/31/2023	Utilities (Natural Gas)		Black Hills Energy
Black Hills Energy		WR4482	\$338.10		1/10/2023	1/31/2023	Utilities (Natural Gas)		Black Hills Energy
Black Hills Energy		L10706	\$237.35		1/27/2023	2/14/2023	Utilities (Natural Gas)		Black Hills Energy
th T							(and a say		black Hills Ellergy
ther Transportation (RIDE)			\$1,026.88					1643	
Tom Bringmann			\$112.50		1/5/2023	1/17/2023	Transport Veterans to Medical Appt December 2022	180	
Paul Koeppen			\$50.00		1/5/2023	1/17/2023	Transport Veterans to Medical Appt December 2022	80	
Bud Langmaid			\$53.75		1/5/2023	1/17/2023	Transport Veterans to Medical Appt December 2022	86	
Grace Miller			\$38.75		1/5/2023	1/17/2023	Transport Veterans to Medical Appt December 2022	62	
Larry Pauley			\$45.63		1/5/2023	1/17/2023	Transport Veterans to Medical Appt December 2022	73	
Karen Staker			\$103.75		1/5/2023	1/17/2023	Transport Veterans to Medical Appt December 2022	166	
Sherman Swank			\$153.75		1/5/2023	1/17/2023	Transport Veterans to Medical Appt December 2022	246	
Carol Twedt			\$2.50		1/5/2023	1/17/2023	Transport Veterans to Medical Appt December 2022	4	
Bill Umbarger			\$235.00		1/5/2023	1/17/2023	Transport Veterans to Medical Appt December 2022	376	
Ron Wickman			\$231.25		1/5/2023	1/17/2023	Transport Veterans to Medical Appt December 2022	370	
F' - 0								5,0	
Fica-County Portion			\$489.26						
IPERS-County Portion			\$630.68						
malaura Comple									
mployee Group Insurance			1807.97						
ministrativa Evan									
ministrative Expenses					\$7,857.88	1	Veteran Assistance		\$7,8
Transport Assistance Shelter Assistance		1,026.88	1643.0	Miles	!		William III William III and the second of th	\$200.00	1,00
	:	\$455.00			!	İ		\$200.00	i
Food Assistance		\$0.00			į	į	F	\$125.00	i
Utility Assistance	;	\$852.14			į	i	Fuel Card - TP1871 - 0916	\$25.00	1
		\$0.00			i		Fuel Card - SJ2527 - 6905	\$25.00	!
		\$0.00				-	- Control of the Cont	\$25.00	!
Funeral Assistance								723.00	i
Funeral Assistance istance Expenses					\$2,334.02	;	Fuel Card - JL1643 - 6893	\$25.00	
Funeral Assistance sistance Expenses treach Expenses					\$2,334.02	:	Fuel Card - JL1643 - 6893	\$25.00	į
edical & Other Assistance Funeral Assistance sistance Expenses treach Expenses min2 Expenses						!	Fuel Card - JL1643 - 6893	\$25.00	
Funeral Assistance sistance Expenses treach Expenses				5000	\$0.00			\$25.00 \$625.00	

\$5,153.18

\$2,302.54

Utilities (Electric, Natural Gas, Water) Shelter (7 Nights) "Homeless Veteran Family" Utilities (Natural Gas) Utilities (Natural Gas)

Transport Veterans to Medical Appt December 2022 Jasper RIDES \$1,026.88 \$2,334.02

\$363.77 \$455.00 \$338.10

\$150.27

L10706

TB1598 WR4482

BK1116

Budget 2022-2023 Fiscal

State Allocation Fund Balance

Public Donation Fund Balance

Jasper County Veterans Affairs Iowa State Allocation FY 2022 -2023

	Beginning All	ocation Amount (Received) 8/4/2022		\$10,000.00
Date	Who to:	What For:	Amount	
	Capitol II Theatre	Movie "No Greater Love" - a war documentary & its aftermath	\$400.00	
	Staybridge Suites	Commissioners Fall School (Ford, Springer & Nelson)	\$549.03	
9/29/2022	Staybridge Suites	CVSO Fall School (Thorpe)	\$563.02	
	Keith N. Thorpe	"per diem" CVSO Fall School 3 days @ \$64.00		
	Staybridge Suites	Commissioners Fall School (Susan Springer & Jerry Nelson) Parking	\$192.00	
	Jerry Nelson	Mileage Fall School 99.6 Miles Round Trip	\$40.00	
10/10/2022	Susan Springer	Mileage Fall School 107.2 Miles Round Trip	\$62.25	
10/10/2022	Keith Thorpe	Mileage Fall School 76.8 Miles Round Trip	\$67.00	
1/3/2023		VCI ProDesk 400 G6 Mini Desktop Computer	\$48.00	
1/30/2023	Hawkeye Stages Bus (1)	Vietnam Veterans Day at the Capitol in May 8, 2023	\$729.00	
	Domino's Pizza	The Dental Practice Outreach November 11, 2023	\$2,071.52 \$125.00	
			\$4,846.82	
		Allocation Funds Remaining		\$5,153.18

Jasper County Veterans Affairs Donation Fund Report FY 2022 - 2023

Beginning Balance			
American Legion Reimbursement for Deck Materials		813.10	\$3,274.08
Mr. & Mrs. Glen Sherratt	\$1,000.00	813.10	
American Legion (6) Gold Star Mother Gravemarkers & Flags	\$1,000.00	274 70	
	¢200.00	2/1./0	
	\$500.00	044.74	
Kwik Star (10) \$25.00 Fuel Only Card			
Willard W. Sally Jr. Memorial (THX for Flag Case)	¢100.00	250.00	
Our Savior Lutheran Church "Bringolf Tisdale & Fryin"			
Kwik Star (6) \$25.00 Fuel Only Card (Donated by Our Savior Luthoran)	\$325.00		
Fareway (6) \$25.00 Grocery Cards (Donated by Our Sovier Litheran)			-\$150.00
Kwik Star (10) \$25 00 Eugl Only Cord			-\$300.00
North Staff (10) \$25.00 Fuel Offiny Card		250.00	-\$550.00
	American Legion (6) Gold Star Mother Gravemarkers & Flags Iowa Interstate Railroad, LTD Nehring Auto "Repair Veterans Truck Transmission" Kwik Star (10) \$25.00 Fuel Only Card Willard W. Sally Jr. Memorial (THX for Flag Case) Our Savior Lutheran Church "Bringolf, Tisdale & Ervin" Kwik Star (6) \$25.00 Fuel Only Card (Donated by Our Savior Lutheran) Fareway (6) \$25.00 Grocery Cards (Donated by Our Savior Lutheran) Kwik Star (10) \$25.00 Fuel Only Card	Iowa Interstate Railroad, LTD \$300.00 Nehring Auto "Repair Veterans Truck Transmission" Kwik Star (10) \$25.00 Fuel Only Card Willard W. Sally Jr. Memorial (THX for Flag Case) \$100.00 Our Savior Lutheran Church "Bringolf, Tisdale & Ervin" \$325.00 Kwik Star (6) \$25.00 Fuel Only Card (Donated by Our Savior Lutheran) Fareway (6) \$25.00 Grocery Cards (Donated by Our Savior Lutheran)	Iowa Interstate Railroad, LTD \$300.00 Nehring Auto "Repair Veterans Truck Transmission" 811.74 Kwik Star (10) \$25.00 Fuel Only Card 250.00 Willard W. Sally Jr. Memorial (THX for Flag Case) \$100.00 Our Savior Lutheran Church "Bringolf, Tisdale & Ervin" \$325.00 Kwik Star (6) \$25.00 Fuel Only Card (Donated by Our Savior Lutheran) 150.00 Fareway (6) \$25.00 Grocery Cards (Donated by Our Savior Lutheran) 150.00

							, , _,
	Original					Allocation	%
DESCRIPTION	Allocation	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		Remaining
Wages-Elected/Dept Head	\$60,000.00	\$14,929.34		\$6,636.21	\$0.00	1000	41.94%
Wages - Part Time Assistant	\$30,285.00	\$8,033.60	\$7,030.40	\$3,463.20	\$0.00	· Commence of the commence of	38.829
Vet Affairs Comm-Expenses	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	•	100.00%
Wages-Vet Affairs Commission	\$2,400.00	\$450.00	\$200.00	\$200.00	\$0.00		64.58%
Office Supplies	\$1,000.00	\$466.24	\$589.27	\$0.00	\$0.00	-\$55.51	-5.55%
Magazines/Periodicals/Books	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00		100.00%
Publications/Notices/Advertisement	\$2,500.00	\$519.00	\$683.00	\$925.35	\$0.00	\$372.65	14.91%
Postage/Mailing	\$200.00		\$0.00	\$0.00	\$0.00	\$200.00	100.00%
Employee Mileage/Meals	\$800.00	100 000	\$166.51	\$27.25	\$0.00	\$423.72	
Educational/Training Serv	\$4,000.00		\$60.00	\$0.00	\$0.00	\$3,700.00	52.97%
Maint-Office/Computer Equip	\$2,000.00	\$1,357.18	\$276.51	\$76.17	\$0.00		92.50%
Dues/Memberships	\$500.00		\$0.00	\$0.00	\$0.00	\$290.14	14.51%
Total Admin Expenses	\$104,285.00		\$22,278.11	\$11,328.18	\$0.00	\$500.00	100.00%
·		7-0)-77100	722,270.11	\$11,526.16	\$0.00		
Prescriptions/Med Supplies	\$0.00	\$0.00	\$0.00	\$0.00	¢0.00	¢0.00	
Inpatient/Outpatient	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Personal Items/Clothing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Food/Provisions	\$8,000.00	\$3,000.00	\$1,960.00	\$0.00	\$0.00	\$0.00	
Taxable Items	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,040.00	38.00%
Rent Payments	\$7,500.00	\$2,349.82	\$376.00	\$455.00	\$0.00	\$0.00	
Mortgage Payments	\$5,000.00	\$985.25	\$0.00	\$455.00	\$0.00	\$4,319.18	57.59%
Utilities (Elec & Gas)	\$3,000.00	\$677.78	\$1,207.12	\$0.00	\$0.00	\$4,014.75	80.30%
Utilities (Electric)	\$6,000.00	\$2,453.48	\$1,207.12		\$0.00	\$1,115.10	37.17%
Water Payments	\$2,000.00	\$471.53	\$175.12	\$79.97	\$0.00	\$3,293.43	54.89%
Natural Gas Payments	\$2,000.00	\$258.54	\$924.00	\$46.45 \$725.72	\$0.00	\$1,356.39	67.82%
Fuel Oil/Propane Payments	\$2,000.00	\$0.00	\$0.00		\$0.00	\$91.74	4.59%
Other Transportation (RIDE)	\$10,000.00	\$2,736.08	\$2,315.43	\$0.00	\$0.00	\$2,000.00	100.00%
Funeral Services	\$3,000.00	\$0.00	\$0.00	\$1,026.88	\$0.00	\$3,921.61	39.22%
Care-Graves/Markers	\$2,500.00	\$924.24		\$0.00	\$0.00	\$3,000.00	100.00%
Medical/Health Services	\$0.00	\$0.00	\$924.24	\$0.00	\$0.00	\$651.52	26.06%
	90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	\$51,000.00	\$13,856.72	\$8,005.54	\$2,334.02	\$0.00		
Fica-County Portion	\$6,700.00	\$1,725.90	\$1,503.14	\$0.00	\$0.00	\$3,470.96	51.81%
IPERS-County Portion	\$8,300.00	\$2,167.70	\$1,943.68	\$0.00	\$0.00	\$4,188.62	50.47%
Employee Group Insurance	\$24,494.00	\$5,396.43	\$5,427.26	\$0.00	\$0.00	\$13,670.31	55.81%
	\$39,494.00			9			22.01/0

Phase Number:	ARPAR
LRO Name:	Jasper County Veterans Affairs
LRO ID (9 digits):	294800-006

Spreadsheets alone are not sufficient. Documentation must be obtained, maintained, retained and submitted to EFSP (if required) to support all expenditures made with EFSP funds.

RENT/MORTGAGE EXPENDITURES

Client Last Name (In Alphabetic Order)	Client First Name	Address (No PO Box)	Landlord/Mortgage Company Name	Monthly Rent/Mortgage Amount	Due Date* (MM/DD/YY)	Month Covered w/Payment (MM/YYYY)	Payment/ Check Number	Payment/ Check Date (MM/DD/YY)	Payment/ Check Clear Date (MM/DD/YY)	Total Check Amount	EFSP Portio of Check Amount
SJ7781		902 N 10th Ave E				10/2022,			(IVIIVI)		
		Newton, Iowa 50208	Wells Fargo	1,767.00	10/01/19	,					
		1101 E. 10th St. N				12/2022					
ГВ1598		Newton, Iowa 50208	Brian Roush	150.00	01/05/23	1/1/2023,					
	- 100										

Sample Spreadsheets and Guidance are available on EFSP website under Forms and listed on the dashboard under Final Report.

^{*}Reminder - Payments must be made no more than 90 days after the rent due date or intake date. When providing rental assistance to clients who owed several months of rent, enter either the due date (original or the date printed on the eviction notice), or the intake date, whichever falls within the 90-day window under the due date column on the spreadsheet. Please refer to the EFSP Manual for other compliance requirements.

Jasper County Commission of Veteran Affairs

Alyssa Wilson, Administrator & Keith Thorpe, CVSO 315 West 3rd Street North, Suite 250, Newton, Iowa 50208 Phone 1-641-792-7993 Fax 1-641-787-1302

Commissioners: Marta Ford, Susan Springer, Jerry Nelson, Fred Chabot, Ed Spangenburg

<u>Administrator's Activities Report –</u>

January 2023

I. Ongoing Projects

II. Veterans Assisted

- a. Scheduled Appointments -37
- b. Walk-ins **31**
- c. Home Visits 4
- d. Phone calls (Incoming and Outgoing) 185
- e. Active Cases -
- f. Food Bank Boxes 5
- g. Military Grave Records processed 6
- h. Veteran Deaths for Memorial Day Reading 6
- i. Grave Markers 6 / Flag Cases 5
- j. Financial Assistance requests 9

Jasper County Commission of Veterans Affairs

315 West 3rd Street North, Suite 250, Newton, Iowa 50208 Administrator Alyssa Wilson & CVSO Keith N. Thorpe

Phone (641) 792-7993 FAX (641) 787-1302

Commissioners: Marta Ford, Susan Springer, Jerry Nelson, Matthew Smith

11 January 2023

Minutes

At 1500 Chairman Jerry Nelson called the Regular Scheduled Meeting of the Jasper County Veterans Affairs to order. The other commissioners in attendance were Marta Ford and Susan Springer. Matthew Smith was absent. Also, in attendance were Administrator Alyssa Wilson, CVSO Keith Thorpe, Dennis Simon Jasper County Director of Human Resources and Jennifer Cross Jasper County Social Media and Communications Specialist.

<u>Jasper County Social Media and Communications Specialist:</u> Jennifer Cross, introduced herself to the Commission and presented what she can bring to the table in assisting JCVA spread information throughout Jasper County.

Approve Minutes: Marta Ford made a motion and Susan Spring seconded to approve the minutes of 14 September; 12 October; 9 November and 14 December 2022. Moton passed unanimously.

- 1. <u>Sully Area Outreach February 2023:</u> Susan Springer will contact Lynnville's Smokin' J's BBQ for open dates.
- **2. EFSP GRANT:** Funds have been deposited into our account and a new line item has been created in our budget.
- **3.** <u>Trifolds:</u> Riggs Printing will be contacted for a quote on 250 Trifolds and whether they can print folders.

New Business:

- 1. <u>September, October, November & December 2022 Administrator Reports</u> were presented to the commission.
- 2. <u>September, October, November & December 2022 Expenses, Allocation and Donation Reports</u> were presented to the commission.
- (a) Marta Ford made a motion and Susan Springer seconded to approve the <u>First and Second FY 2022 2023 Quarterly Reports</u>. The motion passed unanimously. These reports will be presented to the Jasper County Board of Supervisors at their next regular meeting.
- (b) Susan Springer made a motion and Marta Ford seconded to approve the <u>repair of a veteran's</u> <u>furnace motor if needed</u>. The cost is not to exceed \$200.00. The money is to be expensed from the "Donation Account'. The motion passed unanimously.

- (c) Knit Caps MAXIM / Naber Ink: The potential purchase of the knit caps is on hold.
- (d) Marta Ford made a motion and Susan Springer seconded to furnish the **Korean War/Era Veterans Supper** April 2023 using the "Allocation Account". The motion passed unanimously.
- (e) Marta Ford made a motion and Susan Springer seconded to provide pizzas for the staff at the **Dental Practice Outreach** event on 11 November 2022. The motion passed unanimously.
- (f) Susan Springer made a motion and Marta Ford seconded to approve chartering (1) bus to Des Moines May 8th, 2023, for the **Iowa Vietnam Veterans Recognition Day** using the "Allocation Account". The cost for the 56-passenger coach is not to exceed \$2,071.52. The motion passed unanimously.
- (g) "Donations payable to Jasper County Veterans Affairs "JCVA' will be added to our newspaper advertisements.
 - **3.** <u>Iowa Food Bank:</u> The first five (5) boxes will be delivered January 17. Box orders will be placed monthly as needed at this time.
 - **4. Staffing Part Time:** Marta Ford made a motion and Susan Springer seconded to pursue additional funding for a part-time Administrative Assistant. The motion passed unanimously.
 - **5.** Commission By-Laws: Alyssa, spoke with Mike Mortensen, IACCVSO President, for guidance. While some Commissions have Bylaws, those are written by the Board of Supervisors as the Commission is appointed by them. The only guidance we have currently is the State code.
 - **Commission Vacancies:** Five applications for the two opened positions on the commission were received. The applicants in alphabetical order are Ron Bookout, Fred Chabot, Fermin Iturbide, Larry Pauley, Edward Spangenburg & Sherman Swank. Susan Springer made a motion and Marta Ford seconded to select Fred Chabot and Ed Spangenburg. The motion passed unanimously.
 - 7. <u>2022 2023 Budget:</u> The commission will meet Wednesday, January 18, 2023, at 1600 in the Jasper County Office Buildings Small Conference Room.001.

Announcements:

Public Input None

Confirm next meeting: 8 February 2023 at 1500 at the Jasper County Office Buildings Small Conference Room 001.

At 1632 Susan Springer made a motion and Marta Ford seconded to adjourn. The motion passed unanimously.

Jasper County Commission of Veteran Affairs
Administrator Alyssa Wilson, VSO Keith N. Thorpe
315 West 3rd Street North, Suite 250, Newton, IA 50208
Phone 1-641-792-7993 Fax 1-641-787-1302
Commissioners: Marta Ford, Susan Springer, Jerry Nelson, Matthew Smith

Workshop Minutes

18 Jan 2023

4 PM

Conference Room 001

The workshop began at 1400. Those in attendance were Marta Ford, Susan Springer, Alyssa Wilson, and Keith Thorpe. Jerry Nelson was working for the county on snow removal. Matthew Smith was absent.

This workshop forecasted the 2023-2024 budget needs for Veterans Affairs.

Please see attached documents.

The workshop ended at 1430.

Note: NO regular Veterans Affairs business was conducted during this workshop.

/s/ Keith N. Thorpe

12/36/2022 11:05:23 Apr	WAGES-ELECTED/DEPT HEAD OOQ1-21-3200-000-10002 WAGES-ELECTED/DEPT HEAD OOQ1-21-3200-000-12100 WAGES-DEPUTY/ASSISTANTT OOQ1-21-3200-000-12100 WAGES-DEPUTY/ASSISTANTT OOQ1-21-3200-000-12100 WAGES-DEPUTY/ASSISTANTT OOQ1-21-3200-000-12100 WAGES-VET AFFAIRS COMMM-EXPENSE OOQ1-21-3200-000-12000 OFFICE SUPPLIES OOQ1-21-3200-000-12100 OFFICE SUPPLIES OOQ1-21-3200-000-12100 OFFICE SUPPLIES OOQ1-21-3200-000-12100 OOQ1-21-3200-000-12100 OOQ1-21-3200-000-12100 OOQ1-21-3200-000-3200 OOQ1-21-3200-000-3200 OOQ1-21-3210-000-3200 OOQ1-21-3210-000-3200 OOQ1-21-3210-000-3200 OOQ1-21-3210-000-3210 OOQ1-21-3210-00	Depart: 21 - VETERANS AFFAIRS Fund: 0001 - GENERAL BASIC FUND
THE REAL PROPERTY OF THE PROPE	SAD SAD VISS VISS VISS VISS VISS VISS VISS VIS	
MARY PARENTAL AND MICROSCOP AND	\$2,200.00 17,800.00 1,000.00 2,400.00 1,000.00 4,000.00 200.00 800.00 3,500.00 750.00 8,000.00 1,000.00 3,000.00 2,000.00 2,000.00 3,000.00 2,000.00 3,000.00 2,000.00 3,000.00 2,000.00 3,000.00 2,000.00 3,000.00 2,000.00 3,000.00 2,000.00 3,000.00 2,000.00 3,000.00 2,000.00 3,000.00 2,000.00 3,000.00 2,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00	2020-2021 Total Budget
Principal of the principal and	40,532,03 18,131,67 0.00 2,200,00 54,97 454,31 4,101,82 137,05 198,95 0.00 2,580,63 150,00 3,331,05 0,00 2,236,55 1,524,58 425,95 1,524,58 425,95 1,592,11 0.00 53,86 0,00 8,410,07 5,700,00 4,199,04 96,014,64 1,537,83	2020-2021 Total Activity
A THE TRANSPORT OF STREET STREET, STRE	40,572.00 18,834.00 1,000.00 2,400.00 1,000.00 4,000.00 200.00 800.00 2,000.00 1,048.00 8,000.00 1,048.00 6,500.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,500.00 10,000.00 2,500.00 124,854.00 6,252.00 7,715.00	2021-2022 Total Budget
Tiller or springensen control or services and services are services and services are services and services and services and services are services and services are services and services and services are services are services and services are services are services and services are services are services are services and services are services are services are services are services are services ar	35,604.78 38,047.96 55.69 2,500.00 1,140.55 0.00 2,730.50 83.28 284.67 2,618.47 2,132.76 310.00 5,328.57 0.00 7,739.07 2,268.22 1,046.53 2,977.73 3,07 2,268.22 1,046.53 2,977.73 3,07 2,268.22 1,046.53 2,977.73 3,07 2,268.22 1,046.53 2,977.73 756.32 1,595.33 843.72 9,845.03 2,850.00 4,021.82 124,781.00 5,655.62 5,655.62	2021-2022 Total Activity
	\$ 60,000.00 \$ 30,285.00 \$ 500.00 \$ 1,000.00 \$ 1,000.00 \$ 2,500.00 \$ 2,000.00 \$ 500.00 \$ 500.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 10,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00	2 2022-2023 Y Total Budget
	28,201.76 15,064.00 27,102 0.00 650.00 244.95 0.00 249.03 390.00 3,980.00 2,725.82 1,596.48 1,596.48 1,596.48 1,596.48 1,596.48 1,596.48 1,182.54 0.00 3,071.47 0.00 3,071.47 0.00 3,071.47 0.00 3,071.47 0.00 3,071.47 0.00 3,071.47 0.00 3,071.47 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	For Fiscal: 2022-2023 Period Ending: 12/31/2022 Defined Budgets

Pund: 0227 - VET ALLOC & DONATION FUND EXPENSES Fund: 0227 - VET ALLOC & DONATION FUND Total: Depart: Z1 - VETERANS AFFAIRS Total:	### EFSP FED GRANT EXP Fund: 0216 - EFSP GRANT Total: Fund: 0227 - VET ALLOC & DONATION FUND 0227-21-3210-000-42140 ALLOCATION EXPENSES	EMPLOYEE GROUP INSURANCE Fund: 0002 - GENERAL SUPPLEMENTAL FUND Total: Fund: 0216 - EFSP GRANT	
0.00 0.00 0.00 170,459.00	0.00	23,468.00 35,409.00	2020-2021 Total Budget
10,000.00 377.92 10,377.92 136,100.12	0.00	19,758.92 29,707.56	2020-2021 Total Activity
0.00 0.00 0.00	0.00	20,479.00 34,446.00	2021-2022 Total Budget
10,000.00 1,600.00 11,600.00	0.00	13,881.45 25,419.00	2021-2022
0.00 0.00 0.00	0.00	Total Budget 24,494.00	2022-2023
1,921.30 2,446.54 4,367.84 91,394.38	18,164.11 0.00 0.00	YTD Activity 10,823.69	2022-2023
0.00 0.00	0.00 0.00	YTD Activity: DEPT REQUEST DEPT REQUEST 10,823.69	023

0.00

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12/74/2022 (1:05/2), Aji

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	16 Totals for June 30, 2024 (FY23-24)				Employee Name Administrative Assistant (Pending)		2022-23 Hourly Employees
	3-24)				Base Hrly Rate 15.00	6-30-24	- % -
					Longevity Rate		C
		t. i	r 1 1	,	V Total Hrly Rate		D
12	21 600			- 1,000	Yearly Amount	Wages	П
					Hours Per Year	jes	T
				22.50	Overtime Rate		G
					Overtime Yearly Amount		工
21,600				21,600	Grand Total Yearly Amount		-
1,652	,	, ,		1,652	County Share FICA		د
2,039	,	1 1		2,039	County Share IPERS		7
	•	1 1	l 1 1	10.62	7-1-23 to 12-31-23 6 month Monthly Rate Subtotal	Lol	
	<u>'</u>			63.72	6 month Subtotal	ng Term Di	×
	-			10.62	Increased 1-1-24 to 6-30-24 6 month Monthly Rate Subtotal	sability (L1	Z
				63.72	6 month Subtotal	Long Term Disability (LTD) Insurance	0
127	Τ 1	l I	1 1	127	LTD Yearly Amount	Ce	ъ