

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

Board of Supervisors of JASPER COUNTY
Fiscal Year July 1, 2024 - June 30, 2025

The Board of Supervisors of JASPER COUNTY will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2025

Meeting Date/Time: 1/21/2025 09:30 AM

Contact: Teresa Arrowood

Phone: (641) 792-7016

Meeting Location: Board of Supervisors Room
Jasper County Courthouse

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	17,444,213	0	17,444,213
Less: Uncollected Delinquent Taxes - Levy Year	2	182,000	0	182,000
Less: Credits to Taxpayers	3	610,000	0	610,000
Net Current Property Tax	4	16,652,213	0	16,652,213
Delinquent Property Tax Revenue	5	400	0	400
Penalties, Interest & Costs on Taxes	6	30,000	0	30,000
Other County Taxes/TIF Tax Revenues	7	1,798,619	501,400	2,300,019
Intergovernmental	8	7,697,978	408,147	8,106,125
Licenses & Permits	9	169,250	100	169,350
Charges for Service	10	1,529,457	46,200	1,575,657
Use of Money & Property	11	845,454	201,069	1,046,523
Miscellaneous	12	662,194	1,731,390	2,393,584
Subtotal Revenue	13	29,385,565	2,888,306	32,273,871
Other Financing Sources:				
General Long-Term Debt Proceeds	14	0	0	0
Operating Transfers In	15	4,258,126	0	4,258,126
Proceeds of Fixed Asset Sales	16	0	0	0
Total Revenues & Other Sources	17	33,643,691	2,888,306	36,531,997
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety and Legal Services	18	9,819,374	-25,971	9,793,403
Physical Health and Social Services	19	2,165,867	19,408	2,185,275
Mental Health, ID & DD	20	0	0	0
County Environment & Education	21	1,905,598	542,588	2,448,186
Roads & Transportation	22	11,646,425	0	11,646,425
Government Services to Residents	23	1,948,245	7,838	1,956,083
Administration	24	5,708,007	188,164	5,896,171
Nonprogram Current	25	39,100	1,630,950	1,670,050
Debt Service	26	1,861,422	0	1,861,422
Capital Projects	27	3,615,980	236,690	3,852,670
Subtotal Expenditures	28	38,710,018	2,599,667	41,309,685
Other Financing Uses:				
Operating Transfers Out	29	4,258,126	0	4,258,126
Refunded Debt/Payments to Escrow	30	0	0	0
Total Expenditures & Other Uses	31	42,968,144	2,599,667	45,567,811
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-9,324,453	288,639	-9,035,814
Beginning Fund Balance - July 1, 2024	33	23,249,348	0	23,249,348
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Nonspendable	35	0	0	0
Fund Balance - Restricted	36	11,119,441	0	11,119,441
Fund Balance - Committed	37	0	0	0
Fund Balance - Assigned	38	0	0	0
Fund Balance - Unassigned	39	2,805,454	288,639	3,094,093
Total Ending Fund Balance - June 30, 2025	40	13,924,895	288,639	14,213,534

Explanation of Changes: Storm damage repair & replacement, ARPA fund projects, Software updates, Machinery & Equipment