COUNTY NAME:	NOTICE OF PUBLIC HEARING -- BUDGET ESTIMATE	CO NO:
Jasper	**Fiscal Year July 1, 2012 - June 30, 2013**	**50**

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date:	Meeting Time:	Meeting Location:
3-13-2012	9:30 a.m.	Board of Supervisors Room 203, Courthouse, Newton, IA

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Web Site (if available):	County Telephone Number:
	641-792-7016

Iowa Department of Management Form 630 (Publish)		Budget 2012/2013	Re-Est 2011/2012	Actual 2010/2011	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property*	1	12,636,625	13,642,963	12,366,470	1.09
Less: Uncollected Delinquent Taxes - Levy Year	2	3,950	3,913	5,292	
Less: Credits to Taxpayers	3	439,555	462,066	485,361	
Net Current Property Taxes	4	12,193,120	13,176,984	11,875,817	
Delinquent Property Tax Revenue	5	2,270	2,150	855	
Penalties, Interest & Costs on Taxes	6	100,000	100,000	126,863	
Other County Taxes/TIF Tax Revenues	7	2,472,596	2,515,391	2,484,156	-0.23
Intergovernmental	8	7,064,854	8,768,316	7,237,209	
Licenses & Permits	9	62,500	53,500	66,667	
Charges for Service	10	796,703	823,443	982,170	
Use of Money & Property	11	218,900	219,698	278,659	
Miscellaneous	12	606,400	646,701	492,838	
Subtotal Revenues	13	23,517,343	26,306,183	23,545,234	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	640,000	1,950,000	750,000	
Operating Transfers In	15	4,498,313	5,024,496	4,257,423	
Proceeds of Fixed Asset Sales	16	55,000	25,000	4,166	
Total Revenues & Other Sources	17	28,710,656	33,305,679	28,556,823	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	5,240,269	4,978,878	4,720,013	5.37
Physical Health and Social Services	19	1,596,308	1,784,469	1,763,627	-4.86
Mental Health, MR & DD	20	4,999,314	4,800,526	3,626,922	17.4
County Environment and Education	21	1,408,204	1,361,520	1,326,599	3.03
Roads & Transportation	22	6,638,780	7,278,321	5,994,846	5.23
Government Services to Residents	23	1,004,057	974,491	855,852	8.31
Administration	24	3,173,203	3,032,030	2,770,982	7.01
Nonprogram Current	25	30,500	28,196	8,156	93.38
Debt Service	26	1,902,280	3,933,609	1,828,698	1.99
Capital Projects	27	500,377	4,169,107	419,413	9.23
Subtotal Expenditures	28	26,493,292	32,341,147	23,315,108	
Other Financing Uses:					
Operating Transfers Out	29	4,498,313	5,024,496	4,257,423	
Refunded Debt/Payments to Escrow	30	0		0	
Total Expenditures & Other Uses	31	30,991,605	37,365,643	27,572,531	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-2,280,949	-4,059,964	984,292	
Beginning Fund Balance - July 1,	33	9,192,226	13,252,190	12,267,898	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0		474,484	
Fund Balance - Nonspendable	35	0		474,484	
Fund Balance - Restricted	36	0		9,361,638	
Fund Balance - Committed	37	0		0	
Fund Balance - Assigned	38	0		0	
Fund Balance - Unassigned	39	6,911,277	9,192,226	3,416,068	
Total Ending Fund Balance - June 30,	40	6,911,277	9,192,226	13,252,190	

Proposed property taxation by type:		Proposed tax rates per $1,000 taxable valuation:	
Countywide Levies*:	10,246,764	Urban Areas:	7.6683
Rural Only Levies*:	2,389,861	Rural Areas:	11.11455
Special District Levies*:	0	Any special district tax rates not included.	
TIF Tax Revenues:	1,099,278		
Utility Replacmnt. Excise Tax:	458,188	Date:	03-13-2012

Explanation of any significant items in the budget:

Iowa Department of Management
Form 634 - R

Jasper County ADOPTED BUDGET SUMMARY

03-13-2012

REVENUES & OTHER FINANCING SOURCES		General (A)	Special Revenue (B)	Capital Projects (C)	Debt Service (D)	Permanent (E)	TOTALS Budget 2012/2013 (F)	TOTALS Re-estimated 2011/2012 (G)	TOTALS Actual 2010/2011 (H)	
Taxes Levied on Property	1	7,535,374	4,322,961		778,290		12,636,625	13,642,963	12,366,470	1
Less: Uncollected Delinquent Taxes - Levy Year	2	1,500	2,000		450		3,950	3,913	5,292	2
Less: Credits to Taxpayers	3	280,500	139,800		19,255		439,555	462,066	485,361	3
Net Current Property Taxes	4	7,253,374	4,181,161		758,585		12,193,120	13,176,984	11,875,817	4
Delinquent Property Tax Revenue	5	1,450	700		120		2,270	2,150	855	5
Penalties, Interest & Costs on Taxes	6	100,000					100,000	100,000	126,863	6
Other County Taxes/TIF Tax Revenues	7	270,365	2,177,279	0	24,952	0	2,472,596	2,515,391	2,484,156	7
Intergovernmental	8	878,450	5,937,799	96,438	152,167	0	7,064,854	8,768,316	7,237,209	8
Licenses & Permits	9	20,500	42,000				62,500	53,500	66,667	9
Charges for Service	10	782,303	14,400				796,703	823,443	982,170	10
Use of Money & Property	11	191,405	27,300		125	70	218,900	219,698	278,659	11
Miscellaneous	12	261,900	344,500				606,400	646,701	492,838	12
Subtotal Revenues	13	9,759,747	12,725,139	96,438	935,949	70	23,517,343	26,306,183	23,545,234	13
Other Financing Sources:										
General Long-Term Debt Proceeds	14	0	500,000	140,000			640,000	1,950,000	750,000	14
Operating Transfers In	15	742,300	2,628,235	28,500	1,099,278	0	4,498,313	5,024,496	4,257,423	15
Proceeds of Fixed Asset Sales	16	40,000	15,000				55,000	25,000	4,166	16
Total Revenues & Other Sources	17	10,542,047	15,868,374	264,938	2,035,227	70	28,710,656	33,305,679	28,556,823	17
EXPENDITURES & OTHER FINANCING USES										
Operating:										
Public Safety and Legal Services	18	5,209,769	30,500			0	5,240,269	4,978,878	4,720,013	18
Physical Health and Social Services	19	1,589,308	5,000			2,000	1,596,308	1,784,469	1,763,627	19
Mental Health, MR & DD	20	0	4,999,314			0	4,999,314	4,800,526	3,626,922	20
County Environment and Education	21	885,741	522,463			0	1,408,204	1,361,520	1,326,599	21
Roads & Transportation	22	0	6,638,780			0	6,638,780	7,278,321	5,994,846	22
Government Services to Residents	23	1,004,057	0			0	1,004,057	974,491	855,852	23
Administration	24	3,143,903	29,300			0	3,173,203	3,032,030	2,770,982	24
Nonprogram Current	25	30,500	0			0	30,500	28,196	8,156	25
Debt Service	26	0	0		1,902,280	0	1,902,280	3,933,609	1,828,698	26
Capital Projects	27	84,657	387,220	28,500		0	500,377	4,169,107	419,413	27
Subtotal Expenditures	28	11,947,935	12,612,577	28,500	1,902,280	2,000	26,493,292	32,341,147	23,315,108	28
Other Financing Uses:										
Operating Transfers Out	29	462,438	4,035,875	0	0	0	4,498,313	5,024,496	4,257,423	29
Refunded Debt/Payments to Escrow	30	0	0				0		0	30
Total Expenditures & Other Uses	31	12,410,373	16,648,452	28,500	1,902,280	2,000	30,991,605	37,365,643	27,572,531	31
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-1,868,326	-780,078	236,438	132,947	-1,930	-2,280,949	-4,059,964	984,292	32
Beginning Fund Balance - July 1,	33	4,481,728	4,468,166	25,000	203,000	14,332	9,192,226	13,252,190	12,267,898	33
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0				0		0	34
Fund Balance - Nonspendable	35	0	0				0		474,484	35
Fund Balance - Restricted	36	0	0				0		9,361,638	36
Fund Balance - Committed	37	0	0				0		0	37
Fund Balance - Assigned	38	0	0				0		0	38
Fund Balance - Unassigned	39	2,613,402	3,688,088	261,438	335,947	12,402	6,911,277	9,192,226	3,416,068	39
Total Ending Fund Balance - June 30,	40	2,613,402	3,688,088	261,438	335,947	12,402	6,911,277	9,192,226	13,252,190	40

Proposed tax rate per $1,000 valuation for County purposes: 7.6683 urban areas; 11.11455 rural areas; Any special district rates excluded.

This line and the next line reserved for notes:

Form 638 - R
(Sheet 2 of 2)

ADOPTION OF BUDGET & CERTIFICATION OF TAXES

Fiscal Year July 1, 2012 - June 30, 2013

Iowa Department of Management

03-13-2012

Budget Basis: CASH

County Name : Jasper
County Number: 50
Date Budget Adopted: 3/13/2012

At the meeting of the Board of Supervisors of this County, held after the public hearing as required by law, on the date specified above and to the right, the proposed budget for the fiscal year listed above was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this County.

Note: Utility Tax Replacements are estimated by subtracting the amounts produced in Column T from the amounts entered in Column P. The software performs this calculation and places the budget-year estimated Utility Tax Replacement amounts on line 11 of the Revenues Detail sheet.

There is attached a Long-Term Debt Schedule (Form 703) for the debt service needs, if any.

Maximum MH-DD Services Fund Levy Dollars (Information Only):

1M	MH-DD Services Fund Base Year Net Expenditures	4,451,956
2M	Less Mental Health Property Tax Relief Allocation	1,331,490
3M	Equal Maximum MH-DD Services Fund Levy Dollars	3,120,466

Certification of MH-DD Services Fund Levy Dollars Before and After Application of Property Tax Relief Allocation:

4M	MH-DD Services Fund Levy Dollars Before Application of Property Tax Relief Allocation	3,331,490
5M	Less Mental Health Property Tax Relief Allocation	1,331,490
6M	Equals Actual MH-DD Services Fund Levy Dollars	2,000,000

			(P) UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS	(Q) VALUATION WITH GAS & ELEC UTILITIES	(R) LEVY RATE	(S) VALUATION WITHOUT GAS & ELEC UTILITIES	(T) PROPERTY TAXES LEVIED
A.	**Countywide Levies:**	1		1,372,682,351		1,326,767,046	
	General Basic	2	4,804,388		3.5		4,643,685
	+ Cemetery (Pioneer - 331.424B)	3			0		0
	= Total for General Basic	4	4,804,388				4,643,685
	General Supplemental	5	2,991,761		2.1795		2,891,689
	MH-DD Services Fund (from '6M' certification above)	6	2,000,000		1.457		1,933,100
	Debt Service (from Form 703 col. I Countywide total)	7	802,702	1,509,417,284	0.5318	1,463,501,979	778,290
	Voted Emergency Medical Services (Countywide)	8			0		0
	Other (specify)	9			0		0
	Subtotal Countywide (A)	10	10,598,851		7.6683		10,246,764
B.	**All Rural Services Only Levies:**	11		724,254,669		693,467,242	
	Rural Services Basic	12	2,495,962		3.44625		2,389,861
	Rural Services Supplemental	13			0		0
	Unified Law Enforcement	14			0		0
	Other (specify)	15			0		0
	Other (specify)	16			0		0
	Subtotal All Rural Services Only (B)	17	2,495,962		3.44625		2,389,861
	Subtotal Countywide/All Rural Services (A + B)	18	13,094,813		11.11455		12,636,625
C.	**Special District Levies:**						
	Flood & Erosion	19		0	0	0	0
	Voted Emergency Medical Services (partial county)	20		0	0	0	0
	Other (specify)	21	0	0	0	0	0
	Other (specify)	22		0	0	0	0
	Other (specify)	23		0	0	0	0
	Township ES Levies (Summary from Form 638-RE)	24	0	0		0	0
	Subtotal Special Districts (C)	25	0				0
	GRAND TOTAL (A + B + C)	26	13,094,813				12,636,625

Compensation Schedule for FY: 2012/2013

Elected Official:	Annual Salary:
Attorney	97,864
Auditor	62,092
Recorder	62,092
Treasurer	62,092
Sheriff	87,921
Supervisors	41,200
Supervisor Vice Chair, if different	
Supervisor Chair, if different	41,200

Number of Official County Newspapers: 3

Names of Official County Newspapers:

1 Newton Daily News
2 Hometown Press
3 Prarie City News
4
5
6

The County Auditor represents the following to be true:

_____ The prescribed Budget Public Hearing Notice and Proposed Budget Estimate (Form 630) was lawfully published in all official newspapers, with said publication(s) being individually evidenced by verified and filed proof(s) of publication. If applicable, there was lawful publication of any rates exceeding statutory maximums.
_____ All budget hearing notices were published not less than 10 days, nor more than 20 days, prior to the budget hearing.
_____ Adopted property taxes do not exceed published amounts.
_____ Adopted expenditures do not exceed published amounts for any of the 10 individual expenditure classes, or in total.
_____ This budget was certified on or before March 15 unless otherwise documented to the Department of Management.

Board Chairperson (signature)

County Auditor (signature)

Iowa Department of Management
Form 638 - RE

County Name: Jasper

County No: 50

03-13-2012

TOWNSHIP EMERGENCY SERVICES LEVIES

Fiscal Year July 1, 2012 - June 30, 2013

TOWNSHIP NAME	RECORD KEY		(P) UTILITY Replacement AND PROPERTY TAX DOLLARS	(Q) VALUATION WITH GAS & ELEC UTILITIES	(R) LEVY RATE	(S) VALUATION WITHOUT GAS & ELEC UTILITIES	(T) PROPERTY TAXES LEVIED
		1			0		0
		2			0		0
		3			0		0
		4			0		0
		5			0		0
		6			0		0
		7			0		0
		8			0		0
		9			0		0
		10			0		0
		11			0		0
		12			0		0
		13			0		0
		14			0		0
		15			0		0
		16			0		0
		17			0		0
		18			0		0
		19			0		0
		20			0		0
		21			0		0
		22			0		0
		23			0		0
		24			0		0
		25			0		0
		26			0		0
		27			0		0
		28			0		0
		29			0		0
		30	0	0		0	0

Iowa Department of Management
Form 634 - A

REVENUES DETAIL

County Name: Jasper County No: 50
03-13-2012

		GENERAL FUND		SPECIAL REVENUE FUNDS					All	All		TOTALS			
		General Basic (A)	General Supplemental (B)	MH-DD Srvcs Fund (C)	Rural Services Basic (D)	Rural Services Supplemental (E)	Secondary Roads (F)	Other (G)	Capital Projects (H)	Debt Service (I)	All Permanent (J)	Budget 2012/2013 (K)	Re-estimated 2011/2012 (L)	Actual 2010/2011 (M)	
TAXES LEVIED ON PROPERTY	1	4,643,685	2,891,689	1,933,100	2,389,861	0		0		778,290		12,636,625	13,642,963	12,366,470	1
LESS: UNCOLL. DEL. TAXES LEVY YEAR	2	1,000	500	1,000	1,000					450		3,950	3,913	5,292	2
LESS: CREDITS TO TAXPAYERS	3	186,000	94,500	65,000	74,800					19,255		439,555	462,066	485,361	3
=1000 NET CURRENT PROPERTY TAXES	*4	4,456,685	2,796,689	1,867,100	2,314,061	0		0		758,585		12,193,120	13,176,984	11,875,817	*4
1010 DELINQ. PROPERTY TAX REVENUE	*5	1,000	450	400	300					120		2,270	2,150	855	*5
11xx PENALTIES, INT. & COSTS ON TAXES	*6	100,000										100,000	100,000	126,863	*6
OTHER COUNTY TAXES/TIF REVENUES:															
12xx Other County Taxes	7	6,790	2,800	2,000	3,000					540		15,130	15,312	14,729	7
13xx Local Option Taxes	8							900,000				900,000	1,321,542	1,322,175	8
14xx Gambling Taxes	9											0	0		9
15xx TIF Tax Revenues	10							1,099,278				1,099,278	684,732	676,989	10
16xx Utility Replacement Excise Taxes	11	160,703	100,072	66,900	106,101	0		0		24,412		458,188	493,805	470,263	11
Subtotal (lines 7 - 11)	*12	167,493	102,872	68,900	109,101	0	0	1,999,278	0	24,952	0	2,472,596	2,515,391	2,484,156	*12
INTERGOVERNMENTAL REVENUE:															
20xx State Shared Revenues	13						3,610,485					3,610,485	3,720,058	4,083,308	13
21xx State Replacements Against Levied Taxes	14	186,000	96,500	65,000	74,800					19,255		441,555	426,654	464,288	14
22xx Other State Tax Replacements	15	3,100	1,600	1,332,620	850					300		1,338,470	1,246,751	1,250,047	15
23xx, 24xx State/Federal Pass-thru Revenues	16	99,000		120,000			240,000		96,438	50		555,488	1,467,224	367,742	16
25xx Contributions From Other Intergovernmental Units	17	128,320	8,380				11,500			132,172		280,372	803,065	285,639	17
26xx, 27xx State Grants and Entitlements	18	107,000		65,000			393,944	20,000				585,944	834,292	498,133	18
28xx Federal Grants and Entitlements	19	242,400										242,400	260,132	274,200	19
29xx Payments in Lieu of Taxes	20	4,300	1,850	1,100	2,500					390		10,140	10,140	13,852	20
Subtotal (lines 13 - 20)	*21	770,120	108,330	1,583,720	78,150	0	4,255,929	20,000	96,438	152,167	0	7,064,854	8,768,316	7,237,209	*21
3xxx LICENSES & PERMITS	*22	20,500			25,000		17,000					62,500	53,500	66,667	*22
4xxx, 5xxx CHARGES FOR SERVICE	*23	753,203	29,100		100		7,500	6,800				796,703	823,443	982,170	*23
6xxx USE OF MONEY & PROPERTY	*24	191,405						27,300		125	70	218,900	219,698	278,659	*24
8xxx MISCELLANEOUS	*25	261,900					207,200	137,300				606,400	646,701	492,838	*25
Total Revenues*	26	6,722,306	3,037,441	3,520,120	2,526,712	0	4,487,629	2,190,678	96,438	935,949	70	23,517,343	26,306,183	23,545,234	26
OTHER FINANCING SOURCES:															
OPERATING TRANSFERS IN:															
9000 From General Basic	27						231,640	5,000	28,500			265,140	806,868		27
9020 From Rural Services Basic	28						2,175,480					2,175,480	2,315,156		28
90xx From Other Budgetary Funds	29	592,300	150,000		202,115			14,000		1,099,278		2,057,693	1,902,472	4,257,423	29
Subtotal (lines 27 - 29)	30	592,300	150,000	0	202,115	0	2,407,120	19,000	28,500	1,099,278	0	4,498,313	5,024,496	4,257,423	30
91xx PROCEEDS\GEN LONG-TERM DEBT	31						500,000		140,000			640,000	1,950,000	750,000	31
92xx PROCEEDS\GEN FIXED ASSET SALES	32	40,000					15,000					55,000	25,000	4,166	32
Total Revenues and Other Sources	33	7,354,606	3,187,441	3,520,120	2,728,827	0	7,409,749	2,209,678	264,938	2,035,227	70	28,710,656	33,305,679	28,556,823	33
BEGINNING FUND BALANCE JULY 1,	34	3,481,781	999,947	1,987,000	278,871		1,237,801	964,494	25,000	203,000	14,332	9,192,226	13,252,190	12,267,898	34
TOTAL RESOURCES	35	10,836,387	4,187,388	5,507,120	3,007,698	0	8,647,550	3,174,172	289,938	2,238,227	14,402	37,902,882	46,557,869	40,824,721	35
Loss on Nonreplaced Credits Against Levied Taxes	36	0	2,000	0	0	0		0		0		2,000	-35,412	-21,073	36

Iowa Department of Management
Form 634 - B
(Sheet 1 of 8)

SERVICE AREA 1
PUBLIC SAFETY AND LEGAL SERVICES

County Name: Jasper
County No: 50
03-13-2012

		GENERAL FUND		SPECIAL REVENUE FUNDS						TOTALS			
		General Basic (A)	General Supplemental (B)	MH-DD Srvcs Fund (C)	Rural Services Basic (D)	Rural Services Supplemental (E)	Secondary Roads (F)	Other (G)	All Permanent (J)	Budget 2012/2013 (K)	Re-estimated 2011/2012 (L)	Actual 2010/2011 (M)	
LAW ENFORCEMENT PROGRAM													
1000 - Uniformed Patrol Services	1	762,315	221,484					21,000		1,004,799	889,975	914,149	1
1010 - Investigations	2	208,791	103,871							312,662	335,503	335,351	2
1020 - Unified Law Enforcement	3									0			3
1030 - Contract Law Enforcement	4									0			4
1040 - Law Enforcement Communications	5	555,488	187,064							742,552	699,224	589,875	5
1050 - Adult Correctional Services	6	1,120,980	343,356							1,464,336	1,382,665	1,313,920	6
1060 - Administration	7	366,207	151,235					2,000		519,442	510,203	441,668	7
Subtotal	8	3,013,781	1,007,010	0	0	0	0	23,000	0	4,043,791	3,817,570	3,594,963	8
LEGAL SERVICES PROGRAM													
1100 - Criminal Prosecution	9	701,741	198,096					2,500		902,337	868,917	577,104	9
1110 - Medical Examinations	10	77,000	1,580							78,580	78,580	68,426	10
1120 - Child Support Recovery	11									0			11
Subtotal	12	778,741	199,676	0	0	0	0	2,500	0	980,917	947,497	645,530	12
EMERGENCY SERVICES													
1200 - Ambulance Services	13									0			13
1210 - Emergency Management	14		84,241							84,241	84,241	79,808	14
1220 - Fire Protection and Rescue Services	15									0			15
1230 - E911 Service Board	16									0		40,000	16
Subtotal	17	0	84,241	0	0	0	0	0	0	84,241	84,241	119,808	17
ASSISTANCE TO DISTRICT COURT SYSTEM PROGRAM													
1400 - Physical Operations	18		2,770							2,770	2,020	2,107	18
1410 - Research & Other Assistance	19									0			19
1420 - Bailiff Services	20									0			20
Subtotal	21	0	2,770	0	0	0	0	0	0	2,770	2,020	2,107	21
COURT PROCEEDINGS PROGRAM													
1500 - Juries & Witnesses	22		8,500							8,500	7,500	6,019	22
1510 - (Reserved)	23												23
1520 - Detention Services	24		25,000							25,000	25,000	25,695	24
1530 - Court Costs	25		10,050							10,050	10,050	5,735	25
1540 - Service of Civil Papers	26		30,000							30,000	30,000	29,704	26
Subtotal	27	0	73,550	0	0	0	0	0	0	73,550	72,550	67,153	27
JUVENILE JUSTICE ADMINISTRATION PROGRAM													
1600 - Juvenile Victim Restitution	28									0		0	28
1610 - Juvenile Representation Services	29							5,000		5,000	5,000	240,210	29
1620 - Court-Appointed Attorneys & Court Costs for Juveniles	30		50,000							50,000	50,000	50,242	30
Subtotal	31	0	50,000	0	0	0	0	5,000	0	55,000	55,000	290,452	31
TOTAL - PUBLIC SAFETY & LEGAL SERVICES	32	3,792,522	1,417,247	0	0	0	0	30,500	0	5,240,269	4,978,878	4,720,013	32

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SERVICE AREA 3
PHYSICAL HEALTH & SOCIAL SERVICES

County Name: Jasper | County No: 50 | 03-13-2012

		GENERAL FUND		SPECIAL REVENUE FUNDS						TOTALS			
		General Basic (A)	General Supplemental (B)	MH-DD Srvcs Fund (C)	Rural Services Basic (D)	Rural Services Supplemental (E)	Secondary Roads (F)	Other (G)	All Permanent (J)	Budget 2012/2013 (K)	Re-estimated 2011/2012 (L)	Actual 2010/2011 (M)	
PHYSICAL HEALTH SERVICES PROGRAM													
3000 - Personal & Family Health Services	1	209,049							2,000	211,049	211,049	227,002	1
3010 - Communicable Disease Prevention & Control Services	2									0			2
3020 - Sanitation	3	160,086	57,095					5,000		222,181	163,580	187,654	3
3040 - Health Administration	4									0			4
3050 - Support of Hospitals	5									0			5
Subtotal	6	369,135	57,095	0	0	0	0	5,000	2,000	433,230	374,629	414,656	6
SERVICES TO POOR PROGRAM													
3100 - Administration	7	112,487	16,725							129,212	140,347	126,174	7
3110 - General Welfare Services	8	162,393								162,393	145,393	102,542	8
3120 - Care in County Care Facility	9									0			9
Subtotal	10	274,880	16,725	0	0	0	0	0	0	291,605	285,740	228,716	10
SERVICES TO MILITARY VETERANS PROGRAM													
3200 - Administration	11	55,228	13,562							68,790	406,221	64,384	11
3210 - General Services to Veterans	12	90,800								90,800	90,800	53,401	12
Subtotal	13	146,028	13,562	0	0	0	0	0	0	159,590	497,021	117,785	13
CHILDREN'S & FAMILY SERVICES PROGRAM													
3300 - Youth Guidance	14		80,000							80,000	40,000	54,162	14
3310 - Family Protective Services	15	2,500								2,500	2,500	2,000	15
3320 - Services for Disabled Children	16									0			16
Subtotal	17	2,500	80,000	0	0	0	0	0	0	82,500	42,500	56,162	17
SERVICES TO OTHER ADULTS PROGRAM													
3400 - Services to the Elderly	18	455,525	97,358							552,883	508,079	880,231	18
3410 - Other Social Services	19									0			19
3420 - Soc Serv Bus Operations	20									0			20
Subtotal	21	455,525	97,358	0	0	0	0	0	0	552,883	508,079	880,231	21
CHEMICAL DEPENDENCY PROGRAM													
3500 - Treatment Services	22		50,500							50,500	50,500	51,198	22
3510 - Preventive Services	23		26,000							26,000	26,000	14,879	23
Subtotal	24	0	76,500	0	0	0	0	0	0	76,500	76,500	66,077	24
TOTAL-PHYSICAL HEALTH & SOCIAL SERVICES	25	1,248,068	341,240	0	0	0	0	5,000	2,000	1,596,308	1,784,469	1,763,627	25

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SERVICE AREA 4
MENTAL HEALTH, MENTAL RETARDATION & DEVELOPMENTAL DISABILITIES

County Name: Jasper | County No: 50
03-13-2012

SERVICES TO PERSONS WITH:		GENERAL FUND		SPECIAL REVENUE FUNDS						TOTALS			
		General Basic (A)	General Supplemental (B)	MH-DD Srvcs Fund (C)	Rural Services Basic (D)	Rural Services Supplemental (E)	Secondary Roads (F)	Other (G)	All Permanent (J)	Budget 2012/2013 (K)	Re-estimated 2011/2012 (L)	Actual 2010/2011 (M)	
40XX - MENTAL HEALTH PROBLEMS/ MENTAL ILLNESS													
400X - Information & Education Services	1			1,000						1,000	1,000	0	1
402X - Coordination Services	2									0		36,919	2
403X - Personal & Environmental Sprt	3			14,000						14,000	12,500	11,529	3
404X - Treatment Services	4			203,700						203,700	193,500	159,958	4
405X - Vocational & Day Services	5									0			5
406X - Lic/Certified Living Arrangements	6									0		6,047	6
407X - Inst/Hospital & Commit Services	7			111,000						111,000	95,000	116,540	7
Subtotal	8	0	0	329,700	0	0	0	0	0	329,700	302,000	330,993	8
41XX - CHRONIC MENTAL ILLNESS													
410X - Information & Education Services	9									0			9
412X - Coordination Services	10			82,458						82,458	67,276	18,116	10
413X - Personal & Environmental Sprt	11			310,000						310,000	292,000	246,512	11
414X - Treatment Services	12			58,000						58,000	52,000	17,115	12
415X - Vocational & Day Services	13			103,000						103,000	93,000	59,326	13
416X - Lic/Certified Living Arrangements	14			275,000						275,000	257,000	273,288	14
417X - Inst/Hospital & Commit Services	15			114,000						114,000	109,000	21,332	15
Subtotal	16	0	0	942,458	0	0	0	0	0	942,458	870,276	635,689	16
42XX - MENTAL RETARDATION													
420X - Information & Education Services	17									0			17
422X - Coordination Services	18			96,433						96,433	122,357	53,824	18
423X - Personal & Environmental Sprt	19			481,000						481,000	459,000	383,780	19
424X - Treatment Services	20									0		225	20
425X - Vocational & Day Services	21			360,500						360,500	345,500	239,316	21
426X - Lic/Certified Living Arrangements	22			2,425,000						2,425,000	2,340,000	1,605,961	22
427X - Inst/Hospital & Commit Services	23			251,000						251,000	226,000	184,860	23
Subtotal	24	0	0	3,613,933	0	0	0	0	0	3,613,933	3,492,857	2,467,966	24
43XX - OTHER DEVELOPMENTAL DISABILITIES													
430X - Information & Education Services	25									0			25
432X - Coordination Services	26			3,978						3,978	5,814	1,593	26
433X - Personal & Environmental Sprt	27			2,000						2,000	2,000	1,496	27
434X - Treatment Services	28									0			28
435X - Vocational & Day Services	29			37,000						37,000	35,000	22,650	29
436X - Lic/Certified Living Arrangements	30									0			30
437X - Inst/Hospital & Commit Services	31									0			31
Subtotal	32	0	0	42,978	0	0	0	0	0	42,978	42,814	25,739	32
44XX - GENERAL ADMINISTRATION													
4411 - Direct Administration	33			70,245						70,245	91,181	81,872	33
4412 - Purchased Administration	34									0		3,159	34
Subtotal	35	0	0	70,245	0	0	0	0	0	70,245	91,181	85,031	35
45XX - COUNTY PRVD CASE MGMT													
Subtotal	36			0						0	616	616	36
46XX - COUNTY PRVD SERVICES													
Subtotal	37			0						0	782	80,888	37
47XX - BRAIN INJURY													
470X - Information & Education Services	38									0			38
472X - Coordination Services	39									0			39
473X - Personal & Environmental Sprt	40									0			40
474X - Treatment Services	41									0			41
475X - Vocational & Day Services	42									0			42
476X - Lic/Certified Living Arrangements	43									0			43
477X - Inst/Hospital & Commit Services	44									0			44
Subtotal	45	0	0	0	0	0	0	0	0	0	0	0	45
TOTAL - MENTAL HEALTH, MR & DD	46	0	0	4,999,314	0	0	0	0	0	4,999,314	4,800,526	3,626,922	46

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SERVICE AREA 6
COUNTY ENVIRONMENT AND EDUCATION

County Name: Jasper | County No: 50
03-13-2012

		GENERAL FUND		SPECIAL REVENUE FUNDS						TOTALS			
		General Basic (A)	General Supplemental (B)	MH-DD Srvcs Fund (C)	Rural Services Basic (D)	Rural Services Supplemental (E)	Secondary Roads (F)	Other (G)	All Permanent (J)	Budget 2012/2013 (K)	Re-estimated 2011/2012 (L)	Actual 2010/2011 (M)	
ENVIRONMENTAL QUALITY PROGRAM													
6000 - Natural Resources Conservation	1									0			1
6010 - Weed Eradication	2									0			2
6020 - Solid Waste Disposal	3				190,000					190,000	170,000	150,996	3
6030 - Environmental Restoration	4									0			4
Subtotal	5	0	0	0	190,000	0	0	0	0	190,000	170,000	150,996	5
CONSERVATION & RECREATION SERVICES PROGRAM													
6100 - Administration	6	200,497	65,574					1,000		267,071	256,803	235,766	6
6110 - Maintenance & Operations	7	349,412	93,446							442,858	418,118	361,260	7
6120 - Recreation & Environmental Educ.	8									0			8
Subtotal	9	549,909	159,020	0	0	0	0	1,000	0	709,929	674,921	597,026	9
ANIMAL CONTROL PROGRAM													
6200 - Animal Shelter	10				35,705					35,705	35,705	30,072	10
6210 - Animal Bounties & State Apiarist Expenses	11	300								300	300	200	11
Subtotal	12	300	0	0	35,705	0	0	0	0	36,005	36,005	30,272	12
COUNTY DEVELOPMENT PROGRAM													
6300 - Land Use & Building Controls	13		17,395		141,723			1,500		160,618	223,467	270,299	13
6310 - Housing Rehabilitation & Develop.	14	67,629								67,629			14
6320 - Economic Development	15	77,988						6,000		83,988	83,988	78,352	15
Subtotal	16	145,617	17,395	0	141,723	0	0	7,500	0	312,235	307,455	348,651	16
EDUCATIONAL SERVICES PROGRAM													
6400 - Libraries	17				146,535					146,535	146,535	141,501	17
6410 - Historic Preservation	18	3,500								3,500	1,604	1,090	18
6420 - Fair & 4-H Clubs	19	5,000								5,000	5,000	5,000	19
6430 - Fairgrounds	20	5,000								5,000	20,000	20,000	20
6440 - Memorial Halls	21									0			21
6450 - Other Educational Services	22									0		32,063	22
Subtotal	23	13,500	0	0	146,535	0	0	0	0	160,035	173,139	199,654	23
PRESIDENT OR GOVERNOR DECLARED DISASTERS PROGRAM													
6500 - Property	24									0			24
6510 - Buildings	25									0			25
6520 - Equipment	26									0			26
6530 - Public Facilities	27									0			27
Subtotal	28	0	0	0	0	0	0	0	0	0	0	0	28
TOTAL - COUNTY ENVRONMT. & ED.	29	709,326	176,415	0	513,963	0	0	8,500	0	1,408,204	1,361,520	1,326,599	29

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SERVICE AREA 7
ROADS & TRANSPORTATION

County Name: Jasper | County No: 50
03-13-2012

		GENERAL FUND		SPECIAL REVENUE FUNDS						TOTALS			
		General Basic (A)	General Supplemental (B)	MH-DD Srvcs Fund (C)	Rural Services Basic (D)	Rural Services Supplemental (E)	Secondary Roads (F)	Other (G)	All Permanent (J)	Budget 2012/2013 (K)	Re-estimated 2011/2012 (L)	Actual 2010/2011 (M)	
SECONDARY ROADS ADMINISTRATION & ENGINEERING PROGRAM													
7000 - Administration	1						336,905			336,905	318,084	290,955	1
7010 - Engineering	2						389,811			389,811	368,180	339,992	2
Subtotal	3	0	0	0	0	0	726,716	0	0	726,716	686,264	630,947	3
ROADWAY MAINTENANCE PROGRAM													
7100 - Bridges & Culverts	4						447,415			447,415	533,594	388,970	4
7110 - Roads	5						1,956,630			1,956,630	2,190,231	1,913,115	5
7120 - Snow & Ice Control	6						589,265			589,265	602,483	404,916	6
7130 - Traffic Controls	7						155,217			155,217	242,942	81,224	7
7140 - Road Clearing	8						312,714			312,714	306,002	256,719	8
Subtotal	9	0	0	0	0	0	3,461,241	0	0	3,461,241	3,875,252	3,044,944	9
GENERAL ROADWAY EXPENDITURES PROGRAM													
7200 - New Equipment	10						550,000			550,000	600,000	698,758	10
7210 - Equipment Operations	11						1,592,350			1,592,350	1,581,152	1,420,391	11
7220 - Tools, Materials & Supplies	12						241,200			241,200	244,507	173,592	12
7230 - Real Estate & Buildings	13						67,273			67,273	291,146	26,214	13
Subtotal	14	0	0	0	0	0	2,450,823	0	0	2,450,823	2,716,805	2,318,955	14
MASS TRANSIT PROGRAM													
7300 - Air Transportation	15									0			15
7310 - Ground Transportation	16									0			16
Subtotal	17	0	0	0	0	0	0	0	0	0	0	0	17
TOTAL - ROADS & TRANSPORTATION	18	0	0	0	0	0	6,638,780	0	0	6,638,780	7,278,321	5,994,846	18

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SERVICE AREA 8
GOVERNMENT SERVICES TO RESIDENTS

County Name: Jasper County No: 50
03-13-2012

		GENERAL FUND		SPECIAL REVENUE FUNDS						TOTALS			
		General Basic (A)	General Supplemental (B)	MH-DD Srvcs Fund (C)	Rural Services Basic (D)	Rural Services Supplemental (E)	Secondary Roads (F)	Other (G)	All Permanent (J)	Budget 2012/2013 (K)	Re-estimated 2011/2012 (L)	Actual 2010/2011 (M)	
REPRESENTATION SERVICES PROGRAM													
8000 - Elections Administration	1		271,103							271,103	269,512	202,340	1
8010 - Local Elections	2		37,353							37,353	37,985	0	2
8020 - Township Officials	3	5,000	540							5,540	5,540	4,790	3
Subtotal	4	5,000	308,996	0	0	0	0	0	0	313,996	313,037	207,130	4
STATE ADMINISTRATIVE SERVICES													
8100 - Motor Vehicle Registrations & Licensing	5	300,981	100,084							401,065	332,491	354,146	5
8110 - Recording of Public Documents	6	252,799	36,197							288,996	328,963	294,576	6
Subtotal	7	553,780	136,281	0	0	0	0	0	0	690,061	661,454	648,722	7
TOTAL - GOVT. SVCS. TO RESIDENTS	8	558,780	445,277	0	0	0	0	0	0	1,004,057	974,491	855,852	8

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SERVICE AREA 9
ADMINISTRATION

County Name: Jasper | County No: 50
03-13-2012

		GENERAL FUND		SPECIAL REVENUE FUNDS						TOTALS			
		General Basic (A)	General Supplemental (B)	MH-DD Srvcs Fund (C)	Rural Services Basic (D)	Rural Services Supplemental (E)	Secondary Roads (F)	Other (G)	All Permanent (J)	Budget 2012/2013 (K)	Re-estimated 2011/2012 (L)	Actual 2010/2011 (M)	
POLICY & ADMINISTRATION PROGRAM													
9000 - General County Management	1	298,355	88,707					9,300		396,362	481,342	342,411	1
9010 - Administrative Management Services	2	329,873	125,952							455,825	481,777	535,987	2
9020 - Treasury Management Services	3	156,704	56,648							213,352	206,206	193,150	3
9030 - Other Policy & Administration	4	133,500	5,700							139,200	135,368	85,740	4
Subtotal	5	918,432	277,007	0	0	0	0	9,300	0	1,204,739	1,304,693	1,157,288	5
CENTRAL SERVICES PROGRAM													
9100 - General Services	6	777,285	118,029					20,000		915,314	815,064	784,147	6
9110 - Information Technology Services	7	555,108	22,542							577,650	448,953	403,011	7
9120 - GIS Systems	8									0			8
Subtotal	9	1,332,393	140,571	0	0	0	0	20,000	0	1,492,964	1,264,017	1,187,158	9
RISK MANAGEMENT SERVICES PROGRAM													
9200 - Tort Liability	10		99,500							99,500	99,500	88,301	10
9210 - Safety of Workplace	11		365,000							365,000	327,820	330,052	11
9220 - Fidelity of Public Officers	12		6,000							6,000	6,000	6,034	12
9230 - Unemployment Compensation	13		5,000							5,000	30,000	2,149	13
Subtotal	14	0	475,500	0	0	0	0	0	0	475,500	463,320	426,536	14
TOTAL - ADMINISTRATION	15	2,250,825	893,078	0	0	0	0	29,300	0	3,173,203	3,032,030	2,770,982	15

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SERVICE AREA 0
NONPROGRAM EXPENDITURES, DISBURSEMENTS AND OTHER FINANCING USES

CountyName: Jasper | County No: 50 | 03-13-2012

		GENERAL FUND		SPECIAL REVENUE FUNDS					All	All		TOTALS			
NONPROGRAM CURRENT EXPENDITURES		General Basic (A)	General Supplemental (B)	MH-DD Srvcs Fund (C)	Rural Services Basic (D)	Rural Services Supplemental (E)	Secondary Roads (F)	Other (G)	Capital Projects (H)	Debt Service (I)	All Permanent (J)	Budget 2012/2013 (K)	Re-estimated 2011/2012 (L)	Actual 2010/2011 (M)	
0010 - County Farm Operations	1	29,500										29,500	27,196	8,156	1
0020 - Interest on Short-Term Debt	2											0			2
0030 - Other Nonprogram Current	3	1,000										1,000	1,000	0	3
0040 - Other County Enterprises	4											0			4
TOTAL - NONPROGRAM CURRENT	5	30,500	0	0	0	0	0	0			0	30,500	28,196	8,156	5
LONG-TERM DEBT SERVICE															
0100 - Principal	6									1,395,000		1,395,000	3,282,521	1,100,000	6
0110 - Interest	7									507,280		507,280	651,088	728,698	7
TOTAL - LONG-TERM DEBT SERVICE	8	0	0	0	0	0	0	0		1,902,280	0	1,902,280	3,933,609	1,828,698	8
CAPITAL PROJECTS															
0200 - Roadway Construction	9						316,000					316,000	1,415,000	53,874	9
0210 - Conservation Land Acquisition/Dev	10							51,220				51,220	50,000	612	10
0220 - Other Capital Projects	11	84,657						20,000	28,500			133,157	2,704,107	364,927	11
TOTAL - CAPITAL PROJECTS	12	84,657	0	0	0	0	316,000	71,220	28,500		0	500,377	4,169,107	419,413	12
EXPENDITURES SUMMARY															
- Total Public Safety and Legal Services	13	3,792,522	1,417,247	0	0	0	0	30,500			0	5,240,269	4,978,878	4,720,013	13
- Total Physical Health and Social Services	14	1,248,068	341,240	0	0	0	0	5,000			2,000	1,596,308	1,784,469	1,763,627	14
- Total Mental Health, MR & DD	15	0	0	4,999,314	0	0	0	0			0	4,999,314	4,800,526	3,626,922	15
- Total County Environment and Education	16	709,326	176,415	0	513,963	0	0	8,500			0	1,408,204	1,361,520	1,326,599	16
- Total Roads & Transportation	17	0	0	0	0	0	6,638,780	0			0	6,638,780	7,278,321	5,994,846	17
- Total Governmental Services to Residents	18	558,780	445,277	0	0	0	0	0			0	1,004,057	974,491	855,852	18
- Total Administration	19	2,250,825	893,078	0	0	0	0	29,300			0	3,173,203	3,032,030	2,770,982	19
- Total Nonprogram Current Expenditures	20	30,500	0	0	0	0	0	0			0	30,500	28,196	8,156	20
- Total Long-Term Debt Service	21	0	0	0	0	0	0	0		1,902,280	0	1,902,280	3,933,609	1,828,698	21
- Total Capital Projects	22	84,657	0	0	0	0	316,000	71,220	28,500		0	500,377	4,169,107	419,413	22
TOTAL - ALL EXPENDITURES (lines13-24)	23	8,674,678	3,273,257	4,999,314	513,963	0	6,954,780	144,520	28,500	1,902,280	2,000	26,493,292	32,341,147	23,315,108	23
OTHER BUDGETARY FINANCING USES															
OPERATING TRANSFERS OUT															
- To General Supplemental	24							300,000				300,000	642,317	0	24
- To Rural Services Supplemental	25											0		0	25
- To Secondary Roads	26	231,640			2,175,480							2,407,120	2,336,693	1,697,403	26
- To Other Budgetary Funds	27	230,798					329,754	1,230,641		0		1,791,193	2,045,486	2,560,020	27
TOTAL OPERATING TRANSFERS OUT	28	462,438	0	0	2,175,480	0	329,754	1,530,641	0	0	0	4,498,313	5,024,496	4,257,423	28
REFUNDED DEBT/PAYMENTS TO ESCROW	29											0		0	29
Increase (Decrease) In Reserves (GAAP Budgets)	30											0		0	30
Fund Balance - Nonspendable	31											0		474,484	31
Fund Balance - Restricted	32											0		9,361,638	32
Fund Balance - Committed	33											0		0	33
Fund Balance - Assigned	34											0		0	34
Fund Balance - Unassigned	35	1,699,271	914,131	507,806	318,255	0	1,363,016	1,499,011	261,438	335,947	12,402	6,911,277	9,192,226	3,416,068	35
TOTAL ENDING FUND BALANCE - JUNE 30,	36	1,699,271	914,131	507,806	318,255	0	1,363,016	1,499,011	261,438	335,947	12,402	6,911,277	9,192,226	13,252,190	36
TOTAL REQUIREMENTS (23+28+29-30+36)	37	10,836,387	4,187,388	5,507,120	3,007,698	0	8,647,550	3,174,172	289,938	2,238,227	14,402	37,902,882	46,557,869	40,824,721	37

Iowa Department of Management
Form 703

County Number: 50
County Name: Jasper
03-13-2012

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
This area, lines 1 through 20, is for Countywide Debt Service

FY 2012/2013

	Project Name (A)	Amount of Issue (B)	Date Certified To County Auditor (format: XX/XX/XX) (C)	Principal Due 2012/2013 (D)	Interest Due 2012/2013 +(E)	Bond Registration Due 2012/2013 +(F)	Total Obligation Due 2012/2013 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Current Year Utility Replacement & Debt Service Taxes =(I)
1	2003 Law Enforcement Center GO Bond	6,000,000	11/01/2003	305,000	13,725	500	319,225	0	319,225
2	2005 Law Enforcement Center GO Bond	1,990,000	3/01/2005	105,000	19,214	95	124,309	0	124,309
3	2012C GO Bonds	4,130,000	1/10/2012	60,000	60,988	500	121,488	0	121,488
4	2007 TIP/Opus GO Bonds	4,825,000	11/1/2007	0	263,842	500	264,342	264,342	0
5	2005 Road CIP GO Bonds	4,160,000	3/1/2005	460,000	84,198	405	544,603	544,603	0
6	2011 Courthouse Improvements	750,000	4/2011	150,000	17,338	0	167,338	0	167,338
7	2012A GO Bonds	2,580,000	1/10/2012	130,000	34,955	500	165,455	95,113	70,342
8	2012B GO Bonds	185,000	1/10/2012	185,000	9,720	500	195,220	195,220	0
9							0		0
10							0		0
11							0		0
12							0		0
13							0		0
14							0		0
15							0		0
16							0		0
17							0		0
18							0		0
19							0		0
20							0		0
	TOTALS FOR COUNTYWIDE DEBT SERVICE:			1,395,000	503,980	3,000	1,901,980	1,099,278	802,702

This area, lines 21 through 25, is for Partial County Debt Service Only -- Such as for Special Assessment District Debt Service

	Project Name (A)	Amount of Issue (B)	Date Certified (C)	(D)	(E)	(F)	(G)	(H)	(I)
21							0		0
22							0		0
23							0		0
24							0		0
25							0		0
	TOTALS FOR PARTIAL COUNTY DEBT SERVICE:			0	0	0	0	0	0

Iowa Department of Management
Form 634 - TIF

TAX INCREMENT FINANCING (TIF) BUDGET

County Name: Jasper

County No: 50

Outstanding TIF Indebtedness Including Interest to Term:	ACTUAL 2010/2011
Loans	2,884,600
Advances	2,925,194
Indebtedness*	444,000
Bonds Outstanding	10,189,537
Total Outstanding TIF Indebtedness Including Interest	16,443,331

*Includes written agreements whereby the county agrees to suspend, exempt, property taxes, rebate, refund or reimburse provide a grant for property taxes paid, or make direct payment of taxes.

TIF BUDGET SUMMARY	BUDGET 2012/2013	RE-ESTIMATED 2011/2012	ACTUAL 2010/2011
TIF REVENUE (From Form 634-A Revenues Detail Line 10)	1,099,278	684,732	676,989
OTHER REVENUE (Include Interest received and any other other revenue related to TIF not included above.)	317,730	628,573	688,489
TOTAL REVENUE	1,417,008	1,313,305	1,365,478
TIF EXPENDITURES	1,417,008	1,313,305	1,328,285

	REBATES OR PAYMENTS TO ENTITIES FUNDED BY COUNTY TIF REVENUES List Each Entity Separately	BUDGET 2012/2013	RE-ESTIMATED 2011/2012	ACTUAL 2010/2011
1	Colfax Interchange Debt Repayment	115,495	887,676	113,745
2	Colfax Hotel #1 Debt Repayment	42,100	41,100	49,406
3	Colfax Hotel #2 debt Repayment		176,360	49,159
4	Road CIP Debt Repayment	545,420	540,420	539,927
5	Northeast Sanitary Sewer Debt Repayment		367,958	251,400
6	Federal Avenue Debt Repayment		165,771	26,100
7	Alpha Products Debt Repayment		163,863	45,829
8	TPI/Opus Debt Repayment	264,350	264,292	264,292
9	City of Newton-Amended JC TIF district within city limits			
10	Series 2012 A	95,113		
11	Series 2012 B	195,220		
12	Series 2012 C	159,310		
13				
14				
15				
16				
17				
18	Total Rebates or Payments to Entities	1,417,008	2,607,440	1,339,858

COUNTY PROPERTY TAX RATES AND TAXES
FY 2012/2013 BUDGETS--JANUARY 1, 2011 TAXABLE VALUATIONS
LOCAL BUDGET DIVISION - IOWA DEPARTMENT OF MANAGEMENT

50 Jasper County

FUND	UTILITY TAX AND PROP TAXES	Valuation With G&E Util	Rate	Valuation W/O G&E Util	PROPERTY TAXES
COUNTYWIDE LEVIES:		1,372,682,351		1,326,767,046	
General Basic	4,804,388		3.5		4,643,685
Pioneer Cemetery			0		0
Total General Basic	4,804,388				4,643,685
General Supplemental	2,991,761		2.1795		2,891,689
MH-DD Services	2,000,000		1.457		1,933,100
Debt Service	802,702	1,509,417,284	0.5318	1,463,501,979	778,290
Other			0		0
Total Countywide	10,598,851		7.6683		10,246,764
ALL RURAL ONLY LEVIES:		724,254,669		693,467,242	
Rural Services Basic	2,495,962		3.44625		2,389,861
Rural Services Supp			0		0
Unified Law Enf.			0		0
Other			0		0
Total All Rural Only	2,495,962		3.44625		2,389,861
Total Countywide/Rural Rate	13,094,813		11.11455		12,636,625
Other	0	0	0	0	0
Emergency Services*	0	0		0	0
Total Special Districts	0				0
GRAND TOTAL	13,094,813				12,636,625

PLEASE REVIEW THESE TAX LEVY RATES AND DOLLAR AMOUNTS AND REPORT SUSPECTED ERRORS IMMEDIATELY.
IF YOU HAVE QUESTIONS, PLEASE CONTACT YOUR CARRIE JOHNSON AT (515) 281-5598.
* Polk County -- See TX2 page for Emergency Services tax rates and valuations.