COUNTY NAME: Jasper	NOT	ICE OF PUBLIC HEARING BUDGET ESTIMATE Fiscal Year July 1, 2014 - June 30, 2015	CO NO: 50
The County Board of Supervisors will conduc	t a public hearing on the p	roposed Fiscal Year County budget as follows:	
Meeting Date:	Meetina Time:	Meeting Location:	
03-04-2014	9:30 a.m.	Jasper County Board of Supervisors Room	

O3-04-2014
9:30 a.m.
Jasper County Board of Supervisors Room
At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/
TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but begins no "Actual" amounts, are designated "NEW".

County Web Site (if available):		C	ounty Telephone Num			
owa Department of Management		Budget	Re-Est	341-792-7016 Actual	AVG	
Form 630 (Publish)		2014/2015	2013/2014	2012/2013	Annual	
REVENUES & OTHER FINANCING SOURCES					% CHC	
Taxes Levied on Property*	1	12,979,550	12,614,112	12.082.735	3	
ess: Uncollected Delinquent Taxes - Levy Year	2	7.400	4.550			
_ess: Credits to Taxpavers	3	722.484	439.555			
Net Current Property Taxes	4	12.249.666	12.170.007	12.082.735		
Delinguent Property Tax Revenue	5	2.000	2.270	2.372		
Penalties, Interest & Costs on Taxes	6	115.000	100.000	118.511		
Other County Taxes/TIF Tax Revenues	7	2.427.963	2.314.131	2.781.976	-(	
ntergovernmental	8	6.953.850	6.530.903	6.747.467		
icenses & Permits	9	72.500	67.200	90.973		
Charges for Service	10	970.864	825,248	1.022.887		
Jse of Money & Property	11	162.845	173.090	184,333		
Viscellaneous	12	548,369	441,900	682,728		
Subtotal Revenues	13	23,503,057	22.624.749	23.713.982		
	1.7	2-17,177,177,177	~~,~~,,,	20,7 10,00		
Other Financing Sources: General Long-Term Debt Proceeds	14	0	1			
Operating Transfers In	15	5.394.417	5.419.127	5.065.734		
Proceeds of Fixed Asset Sales	16	15.000	20.000	22,771		
Total Revenues & Other Sources	17	28,912,474	28.063.876	28.802.487		
XPENDITURES & OTHER FINANCING USES		20,512,474	20,003,070	20,002,407		
perating:						
Public Safety and Legal Services	18	5,595,912	5.471.813	4.915.548		
Physical Health and Social Services	19	1 914 295	1,862,543	1.870.475		
Mental Health, ID & DD	20	1,669,429	116.630	1,525,325		
County Environment and Education	21	1,498,601	1,480,966	1,835,656		
Roads & Transportation	22	7.112.780	6,775,522	6.082.228		
Sovernment Services to Residents	23	1,215,682	1,111,079	919.728	1	
Administration	24	3.142.599	3.178.685	2.918.078		
Nonprogram Current	25	30,500	39.884	2,916,078 6,882	11	
lebt Service	26	1,959,180	2.130.057	1.915.330		
apital Proiects	26 27	3.044.568		1,283,033	5	
Apital Projects	28	27.183.546	2,432,189 24,599,368			
Subtotal Expenditures	28	27,183,546	24,599,368	23,272,283		
Other Financing Uses:	loo  -		= 110 10=	= 00= =0.4		
Operating Transfers Out	29	5,394,417	5,419,127	5,065,734		
Refunded Debt/Payments to Escrow	30	0		22 222 24		
Total Expenditures & Other Uses excess of Revenues & Other Sources	31	32,577,963	30,018,495	28,338,017		
xcess of Revenues & Other Sources	Lo.  -					
ver (under) Expenditures & Other Uses	32	-3,665,489	-1,954,619	464.470		
eginning Fund Balance - July 1.	33	11,116,241	13,070,860	12,606,390		
ncrease (Decrease) in Reserves (GAAP Budgeting)	34	0				
Fund Balance - Nonspendable	35	0		1.879.897		
Fund Balance - Restricted	36	0		8,392,769		
Fund Balance - Committed	37	0				
Fund Balance - Assigned	38	0				
Fund Balance - Unassigned	39	7,450,752	11,116,241	2,798,194		
otal Ending Fund Balance - June 30,	40	7,450,752	11,116,241	13,070,860		
roposed property taxation by type: countywide Levies*:		Prop		1,000 taxable valuation:		
Countywide Levies*:	0.340.473	·	Urban Areas:	7.64149		
tural Only Levies*:	2,639,077		Rural Areas:	11.34586		
special District Levies*:	. ,		Any special district	tax rates not included.		
	1.056.871		· · .			
Jtility Replacmnt, Excise Tax:	456.502		Date:	03-15-2014		

Iowa Department	t of Management
Form 634 - R	· ·

Iowa Department of Management	[		Jaspe	er County Al	DOPTED E	BUDGET SU	JMMARY		
Form 634 - R							ı		03-15-2014
_						ī		TOTALS	
			Special	Capital	Debt		Budget	Re-estimated	
		General	Revenue	Projects	Service		2014/2015		2012/2013
REVENUES & OTHER FINANCING SOURCES		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
Taxes Levied on Property	_1	8,016,302	4,313,174		650,074		12,979,550		12,082,735 1
Less: Uncollected Delinquent Taxes - Levy Year	2	4,950	2,000		450		7,400	4,550	2
Less: Credits to Taxpayers	3	550,742	151,348		20,394		722,484	439,555	
Net Current Property Taxes	4		4,159,826		629,230		12,249,666		12,082,735 4
Delinguent Property Tax Revenue	5	2,000	0				2,000	2,270	2,372 5
Penalties, Interest & Costs on Taxes	6	115.000					115.000	100.000	118.511 6
Other County Taxes/TIF Tax Revenues	7	279.849	2.128.130	0	19.984	0	2.427.963	2.314.131	2.781.976 7
Intergovernmental	8	934.000	5.862.791	137.769	19.290	0	6.953.850	6.530.903	6.747.467 8
Licenses & Permits	9	19.500	53.000				72.500	67.200	90.973 9
Charges for Service	10	955,464	15.400				970.864	825,248	1.022.88710
	11	143.885	18.960				162.845	173.090	
	12	356.069	192,300				548.369	441.900	
		10 266 377	12.430.407	137.769	668.504	0	23.503.057		23.713.98213
Other Financing Sources:	٦	10,200,077	12,400,407	107,700	000,004	U	20,000,007	22,027,170	20,7 10,002 10
General Long-Term Debt Proceeds	14	0	0				0		14
Operating Transfers In	15	610,000		1.000.000	1 280 008	0	5.394.417	5.419.127	
Proceeds of Fixed Asset Sales	16	010,000	15,000	1,000,000	1,209,090	U	15.000	20.000	
		10 976 277	14.940.726	1.137.769	1 057 602	0	28.912.474		28.802.48717
EXPENDITURES & OTHER FINANCING USES	Ч	10.676.377	14.940.726	1.137.769	1.957.602	U	20.912.474	20,003,070	20.002.40717
Operating: Public Safety and Legal Services	1 Ω	5.567.912	28.000			0	5.595.912	5.471.813	4.915.54818
	19	1.912.295	20.000				1.914.295		
Physical Health and Social Services		1.912.295	4 000 400					1.862.543	
Mental Health, ID & DD	20	0	1.669.429			0	1.000.120	116.630	
	21	968,441	530,160			0		1,480,966	
	22		7.112.780			0		6,775,522	
Government Services to Residents 2	23	1,215,682	0			0		1,111,079	919,72823
	24	3,111,229	31,370			0			2.918.07824
	25	30,500	0	i	•	0	00,000	39,884	6,88225
Debt Service 2	26	0	0		1,959,180			2,130,057	
	27		1.841.668	1.180.200		0	3.044.568	2.432.189	
	28	12.828.759	11.213.407	1.180.200	1.959.180	2.000	27.183.546	24.599.368	23.272.28328
Other Financing Uses:	L								
Operating Transfers Out	29	198.000	5.196.417	0	0	0	5.394.417	5.419.127	5.065.73429
Refunded Debt/Payments to Escrow	30	0	0				0		30
		13.026.759	16.409.824	1.180.200	1.959.180	2.000	32.577.963	30.018.495	28.338.01731
Excess of Revenues & Other Sources									
over (under) Expenditures & Other Uses	32	-2 150 382	-1.469.098	-42.431	-1.578	-2 000	-3.665.489	-1.954.619	464,47032
Beginning Fund Balance - July 1.	33	4 835 107	5.915.544	50.451	298.139		11.116.241	13,070,860	12.606.39033
	34	<del>4,000,107</del>	0,010,044	50,401	200,100	17,000	0	10,070,000	34
Fund Balance - Nonspendable 3	35	0	0				Ŏ		1.879.89735
Fund Balance - Restricted 3	36	0	0				0		8.392.76936
Fund Balance - Committed 3	36 37	0	0				0		37
Fund Balance Assigned	38	0	0				U O		38
Fund Balance - Assigned 3 Fund Balance - Unassigned 3	20	2 694 725	4.446.446	8.020	296.561	15 000	7.450.752	11 116 244	2.798.19439
Total Ending Fund Polonos June 20	28 40	2.004.725	4.446.446	8.020 8.020					13.070.86040
Total Ending Fund Balance - June 30.	+U	2.004.725							
Proposed tax rate per \$1,000 valuation for County purpose	s:		7.64149	urban areas;	11.34586	rurai areas;	Any spec	ial district rates	excluded
This line and the next line reserved for note	s:								

Form 638 - R (Sheet 2 of 2)

#### ADOPTION OF BUDGET & CERTIFICATION OF TAXES Fiscal Year July 1, 2014 - June 30, 2015

Budget Basis: CASH

lowa Department of Management 03-15-2014 County Name : County Number: Date Budget Adopted:

At the meeting of the Board of Supervisors of this County, held after the public hearing as required by law, on the date specified above and to the right, the proposed budget for the fiscal year listed above was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this County.

There is attached a Long-Term Debt Schedule (Form 703) for the debt service needs, if any.

Maximum County Mental Health and Disabilities Services Fund (Information Only):

1MBase Year Expenditures for Mental Health/Disabilities Services

2MCounty Population Expenditure Target Amount

3MMaximum County Services Fund Levy Dollars

3M is the lesser of 1M and 2M

Certification of Mental Health and Disabilities Services Fund Levy Dollars:

4MCounty Services Fund Levy Dollars (cannot exceed 3M above)

Board Chairperson (signature)

3,120,466 1.730.543 1.730.543 Note: Utility Tax Replacements are estimated by subtracting the amounts produced in Column T from the amounts entered in Column P. The software performs this calculation and places the budget-year estimated Utility Tax Replacement amounts on line 11 of the Revenues Detail sheet. Revenues Detail sheet.

County Auditor (signature)

4MCounty Services Fund Levy Dollars (cannot exceed 3M above)				1.730.543		
		(P) UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS	(Q)	(R) LEVY RATE	(S) VALUATION WITHOUT	(T)
		UTILITY REPLACEMENT AND	VALUATION WITH	LEVÝ RATE	VALUATION WITHOUT	PROPERTY TAXES
	<b>-</b>	PROPERTY TAX DOLLARS	GAS & ELEC UTILITIES		GAS & ELEC UTILITIES	LEVIED
A. Countywide Levies:	<b>-</b>	1	1,391,040,256		1,345,672,083	
General Basic	<b>-</b>	4,868,641		3.5		4,709,852
+ Cemetery (Pioneer - 331.424B)	<b>-</b>	3 2,600		0.00187		2,516
= Total for General Basic	-	4.871,241				4,712,368
Emerg Mgmt Dollars Included Above in Gen Basic-Info Only for Tax Statement	<b>-</b>	5		0.45500		0
General Supplemental	<b>-</b>	3,415,320	<u>)</u>	2.45523		3,303,934
Emerg Mgmt Dollars Included Above in Gen Supp-Info Only for Tax Statement	<b>-</b>	1 = 22 = 15				1 2 1 2 2
County Services Fund (from '4M' certification above)  Debt Service (from Form 703 col. I Countywide total)		8 1,730,543 9 670,058		1.24406	4 470 000 070	1,674,097
	1		1,521,701,251	0.44033	1,476,333,078	650,074
Voted Emergency Medical Services (Countywide)	1			<u> </u>		<u> </u>
Other (specify)	1			7.044.40		40.040.470
Subtotal Countywide (A)	1		742.067.610	7.64149	740 400 574	10,340,473
B. All Rural Services Only Levies:	1				712,422,571	
Rural Services Basic			2	3.70437		2,639,077
Rural Services Supplemental	1	7		<u> </u>		<u> </u>
Unified Law Enforcement				<u> </u>		<u> </u>
Other (specify)	1			<u> </u>		<u> </u>
Other (specify)				0.70407		0 000 077
Subtotal All Rural Services Only (B)	2			3.70437		2,639,077
Subtotal Countywide/All Rural Services (A + B)	- 2	1 13,436,052	3	11.34586		12,979,550
C. Special District Levies: Flood & Frosion	2		Τ .	J		,
				9		<u>,                                    </u>
Voted Emergency Medical Services (partial county)	2			9		<u>,                                    </u>
Other (specify) Other (specify)	2			0		0
	2		1	9		1 0
Other (specify) Township ES Levies (Summary from Form 638-RE)	2			0		<u>,                                    </u>
	2			l L		4 9
Subtotal Special Districts (C) GRAND TOTAL (A + B + C)	2		4			12,979,550
GRAND TOTAL (A+B+C)		91 13,436,052				12,979,550
Compensation Schedule for FY: 2014/201	-			N 4 Off	icial County Newspapers	
				number of Off	iciai County Newspapers	3
	1[V:			Names of Office	cial County Newspapers:	
Attorney 108.7 Auditor 66.8				Newton Daily		1
Recorder 66.5				Jasper County		
Treasurer 66.5				Hometown Pre		
Sheriff 96.0			3	Hometown Pre	ess	
Supervisors 95.0			-			
Supervisors 41.2 Supervisor Vice Chair, if different	200		5			
Supervisor Vice Chair, if different	_		C	)		
Supervisor Chair, if different						
The County Auditor represents the following to be true:						
The propertied Pudget Public Hearing Notice and Properties Letimate (Form 620) w	00 100	ufully published in all official p	awananara with said n	ublication(s)		
Interprescribed budget Public Healing Notice and Proposed Budget Estimate (Porm 650) with the property of publication. If applicable, there is a property of publication of publicable there.	as la	withing publication of any rates	ewspapers, with said p	ublication(s)		
All hudget haging notices were published not less than 10 days, nor more than 20 days, nor	or to	the hudget hearing	exceeding statutory ma	axiiiiuiiis.		
Adopted property taxes do not exceed published amounts	01 10	the budget healing.				
Adopted expenditures do not exceed published amounts for any of the 10 individual expend	iture	classes, or in total.				
The prescribed Budget Public Hearing Notice and Proposed Budget Estimate (Form 630) wide being individually evidenced by verified and filed proof(s) of publication. If applicable, there all budget hearing notices were published not less than 10 days, nor more than 20 days, primadopted property taxes do not exceed published amounts.  Adopted expenditures do not exceed published amounts for any of the 10 individual expenditures that the support of the 10 individual expenditures do not before March 15 unless otherwise documented to the Depart	tmer	t of Management.				
-		<u> </u>		·		

Iowa Department of Management Form 638 - RE

County Name: Jasper

County No: 03-15-2014

50

TOWNSHIP EMERGENCY SERVICES LEVIES

Fiscal Year July 1, 2	2014 - June	30, 2015
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	RECORD	(P) UTILITY Replacement AND	(Q) VALUATION WITH	(R) LEVY RATE	(S) VALUATION WITHOUT	(T) PROPERTY TAXES
TOWNSHIP NAME	KEY	PROPERTY TAX DOLLARS	GAS & ELEC UTILITIES		GAS & ELEC UTILITIES	LEVIED
	1			0		0
	2			0		0
	3			0		0
	4			0		0
	5			0		0
	6			0		0
	7			0		0
	8			0		0
	9			0		0
	10			0		0
	11			0		0
	12			0		0
	13			0		0
	14			0		0
	15			0		0
	16			0		0
	17			0		0
	18			0		0
	19			0		0
	20			0		0
	21			0		0
	22			0		0
	23			0		0
	24			0		0
	25			0		0
	26			0		0
	27			0		0
	28			0		0
	29			0		0
	30	0	0		0	0

lowa Department of Management Form 634 - A		REVENUES DETAIL		County	Name:	Jasper County No: 50 03-15-2014
	GENERAL FUND	SPECIAL REVENUE FUNDS	All	All		TOTALS
	General General	County Spyce Pural Sonions Pural Sonions Speed day	Canital	Debt	ΔII	Budget De estimated Actual

Form 634 - A 03-15-2014												1	03-15-2014	
		GENER/		0 1 0 1	SPECIALI	REVENUE FUN	DS '	1	All	All	A 11	·	TOTALS	
		General	General	County Srvcs	Rural Services	Rural Services	Secondary	Other	Capital	Debt	All		Re-estimated	
		Basic (A)	Supplemental (B)	Fund (C)	Basic (D)	Supplemental (E)	Roads (F)	Other (G)	Projects (H)	Service	Permanen (J)		2013/2014	(M)
TAXES LEVIED ON PROPERTY	4	4.712.368	3.303.934	1,674,097	2.639.077		(F)	(G)	(П)	(.,	(3)	(K) 12.979.550		12.082.735
LESS: UNCOLL, DEL, TAXES LEVY YEAR	1	4,712,368	3,303,934 500	1,674,097	2,639,077 1,000					650,074		7.400		
LESS: UNCOLL, DEL. TAXES LEVY YEAR LESS: CREDITS TO TAXPAYERS	2	4,450	96.500	65.000	86.348					450 20.394	<u>'</u>	722,484		
=1000 NET CURRENT PROPERTY TAXES	* <i>∆</i>	4.253.676	3.206.934	1.608.097	2.551.729					629,230		12,249,666		12.082.735
1010 DELING, PROPERTY TAX REVENUE	*5	2,000	3,206,934	1,606,097	2,551,729	U				629,230	2	2.000	2.270	2.372
11xx PENALTIES. INT. & COSTS ON TAXES	*6	115.000					l				J	115.000		
OTHER COUNTY TAXES/TIF REVENUES:	Ю	115,000									1	115,000	100,000	110,511
12xx Other County Taxes	-	6.790	2.800	2.000	3.000							14.590	15.230	15.529
13xx Local Option Taxes	0	6,790	2,000	2,000	3,000			900.000				900.000	900.000	
14xx Gambling Taxes	<u> </u>							900,000				900,000	900,000	1,239,204
15xx TIF Tax Revenues	10							1.056.871				1.056.871	958.989	1.045.732 1
16xx Utility Replacement Excise Taxes	11	158.873	111.386	56,446	109.813	0		7 /0,000		19.984		456.502		
Subtotal (lines 7 - 11)	*12	165.663	114,186	58,446	112.813		0	1.956.871	0	19,964		2.427.963		
INTERGOVERNMENTAL REVENUE:	12	100,000	114,100	30,440	112,013	U	U	1,930,671		19,904		2,427,903	2,314,131	2,701,970
20xx State Shared Revenues	13						3.805.418					3.805.418	2 707 027	4.154.754 1
21xx State Replacements Against Levied Taxes	14	190,400	106.500	65.000	84.800		3,003,410	5.000		18.930		470.630		539.581 1
22xx Other State Tax Replacements	15	3,100	1.650	530	850			5,000		10,930		6.130		
23xx. 24xx State/Federal Pass-thru Revenues	16	131.000	1,030	330	030		1.440.000					1.571.000	1.389.800	
25xx Contributions From Other	10	131,000					1,440,000					1,3/1,000	1,309,000	1,009,143
Intergovernmental Units	17	102,800	15.000				1.500		137.769			257.069	141.880	365,097 1
26xx. 27xx State Grants and Entitlements	18	115,000	13,000				436,593		137,708			571.593		
28xx Federal Grants and Entitlements	19	262,400					430,333	20,000				262,400		401.188 1
29xx Payments in Lieu of Taxes	20	4.300	1.850	600	2.500					360		9,610		
Subtotal (lines 13 - 20)	*21	809.000	125.000	66.130	88.150		5.683.511	25.000	137.769	19.290		6.953.850		
3xxx LICENSES & PERMITS	*22	19.500	123,000	00,130	30,000	V	23.000	23,000	137,703	13,230		72.500		90.973*2
	*23	935.308	20.156		30,000 400		7 500	7.500				970.864		
	*24	143.885	20,130		400		7,500	18.960				162.845		184.333*2
	*25	340.011	16.058				173.500	18,800				548.369		
Total Revenues*		6.784.043	3.482.334	1.732.673	2.783.092	0	5.887.511		137.769	668,504		23.503.057		23.713.982
OTHER FINANCING SOURCES:	20	0,704,043	3,402,334	1,732,073	2,703,092	U	3,007,311	2,027,131	137,708	000,304		123,303,031	22,024,743	23,7 13,902 2
OPERATING TRANSFERS IN:														
9000 From General Basic	27	<u> </u>					198,000	810 492	1.000.000		1	2.008.492	792.714	2
9020 From Rural Services Basic	28	_					1.133.285		1,000,000		1	1.133.285		
90xx From Other Budgetary Funds	29	610,000			320.000		33.542			1.289.098		2.252.640		5.065.734 2
Subtotal (lines 27 - 29)	30	610,000	0	Λ	320,000	0	1.364.827		1 000 000	1.289.098		5.394.417		
91xx PROCEEDS\GEN LONG-TERM DEBT	31	010,000		<u> </u>	320,000	0	1,004,027	010,432	1,000,000	1,203,030	1	0,004,417	5,715,121	3,000,704
92xx PROCEEDS\GEN FIXED ASSET SALES	32						15.000				1	15.000	20.000	22,771 3
Total Revenues and Other Sources		7.394.043	3.482.334	1.732.673	3.103.092	n	7.267.338		1 137 760	1 957 602		28.912.474		28.802.487
BEGINNING FUND BALANCE JULY 1.		3.365.558	1.469.549	2.208.806	761.250			1.183.335				11.116.241		12.606.390 3
TOTAL RESOURCES		10.759.601	4.951.883	3.941.479	3.864.342		9.029.491					40.028.715		41.408.877 3
Loss on Nonreplaced Credits Against Levied Taxes			10.000	3,341,479 0	-1.548		3,023,491	5.000		-1.464		-251.854		
LUSS OH MOHIEPIACEU CIEURS AYAHISI LEVIEU TAXES	JU	-205,042	10,000	U	-1,340	U		J,000		- 1,404		-201,004	0,040	JJ3,JU   3

#### Iowa Department of Management Form 634 - B (Sheet 1 of 8)

#### SERVICE AREA 1 PUBLIC SAFETY AND LEGAL SERVICES

County Name: Jasper County No:50

			RAL FUND		SPECIAL R	EVENUE FUNDS	<u>s</u>				TOTALS	
		General	General	County Srvcs	Rural Services	Rural Services	Se <u>c</u> ondary	۱	_ All		Re-estimated	
		Basic (A)	Supplemental (B)	Fund (C)	Basic (D)	Supplemental (F)	Roads (F)	Other (G)	Permanent (J)	2014/2015 (K)	2013/2014 (L)	
LAW ENFORCEMENT PROGRAM	-	(A)	(D)	(C)	(D)	(E)	(F)	(G)	(3)	(K)	(L)	(M)
1000 - Uniformed Patrol Services	1	801.719	224.588					21 000		1.047.307	1.026.216	942.055
1010 - Investigations	7	294 871	114 999					21,000		409.870	396,718	
1020 - Unified Law Enforcement	2	294,071	114,999							409,670	390,710	334,433
1030 - Contract Law Enforcement	1											
1040 - Law Enforcement Communications	5	564.368	178.815							743.183	744.053	612.844
1050 - Adult Correctional Services	_	1.213.726								1.570.515		
1060 - Administration	7				2.000					512.687		
Subtotal		3.260.577		0	2.000	_	-	21.000	(	4.283.562		
LEGAL SERVICES PROGRAM	_   Ö	3.260.577	999.985	U	2.000	U		21.000		1 4.283.562	4.247.826	3.730.289
1100 - Criminal Prosecution	١	751.488	0.45.400					<b>-</b>		996,650	000 700	890.384
1110 - Medical Examinations	10							1		67 100	933,788 67,100	
	11		1,600					1		67,100	67,100	55,202
1120 - Child Support Recovery Subtotal	11		246.762							1.063.750	1.000.888	
	-112	816,988	246,762	U	L.	0	(	- 0	(	1,063,750	1,000,888	945,586
EMERGENCY SERVICES	13											
1200 - Ambulance Services			440.400					1		110 100	00.000	447.400
1210 - Emergency Management	14		119.100							119,100	88.869	
1220 - Fire Protection and Rescue Services	15									0		
1230 - E911 Service Board	16 17		440.400							140.400	00.000	
Subtotal	_1/	0	119.100	U	C	0		0	(	119,100	88.869	117,439
ASSISTANCE TO DISTRICT COURT SYSTEM PROGRAM												
1400 - Physical Operations	18		4.250							4,250	2,770	
1410 - Research & Other Assistance	19									C		
1420 - Bailiff Services	20									C		
Subtotal	21	0	4.250	0	0	0	(	0	(	4.250	2.770	2.640
COURT PROCEEDINGS PROGRAM			·							,	·	·
1500 - Juries & Witnesses	22		70.250							70.250	74.460	
1510 - (Reserved)	23									,		
1520 - Detention Services	24									C		24.044
1530 - Court Costs	25									C		18.882
1540 - Service of Civil Papers	26									C		33.901
Subtotal	27	0	70.250	0	C	0	(	0	(	70.250	74.460	76.827
JUVENILE JUSTICE ADMINISTRATION PROGRAM												
1600 - Juvenile Victim Restitution	28							1		0		
1610 - Juvenile Representation Services	29				5.000			1		5.000	5.000	1.621
1620 - Court-Appointed Attorneys &	T				2,000			Î		0.000	2,000	.,572.1
Court Costs for Juveniles	30		50,000							50.000	52.000	41.146
Subtotal	31		50,000	0	5.000	0	(	<u> </u>	(	55.000	57.000	
TOTAL - PUBLIC SAFETY & LEGAL SERVICE				0	7.000		<del> </del>	21.000	<del>,</del>	5.595.912		

lowa Department of Management Form 634 - B (Sheet 2 of 8)

# SERVICE AREA 3 PHYSICAL HEALTH & SOCIAL SERVICES

County Name:	Jasper	County No: 50
-	•	03-15-2014

(Sheet 2 of 8)		GENE	RAL FUND		SPECIAL RE	VENUE FUNDS	3				TOTALS	
		General				Rural Services			All		Re-estimated	
			Supplemental		Basic	Supplemental		Other			2013/2014	
	$\vdash$	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(J)	(K)	(L)	(M)
PHYSICAL HEALTH SERVICES PROGRAM 3000 - Personal & Family Health Services	1								2.000	2.000	2.000	262.168 1
3010 - Communicable Disease Prevention & Control Services	2								•	0		2
3020 - Sanitation	3	154.850	53.500							208.350	199.600	173.212 3
3040 - Health Administration	4									0		4
3050 - Support of Hospitals	5									0		5
Subtotal	6	154.850	53.500	(	0	0	) (	0	2.000	210.350	201.600	435.380 6
SERVICES TO POOR PROGRAM 3100 - Administration	7	118.576	20.670							139.246	136.775	106.646 7
3110 - General Welfare Services	8						1			159.000	156,300	82,790 8
3120 - Care in County Care Facility	9									138,000	130,300	02,790 0
Subtotal	10	277.576	20.670	(		0		0	0	298.246	293.075	189,43610
SERVICES TO MILITARY VETERANS PROGRAM		211,010	20.070	,					U	230,240	233.013	103,43010
3200 - Administration	11	66,466	25.285							91.751	87.921	89,44911
3210 - General Services to Veterans	12	80.000	)							80,000	80.000	74,45012
Subtotal	13			(	) (	0	) (	0	0	171.751	167.921	
CHILDREN'S & FAMILY SERVICES PROGRAM												
3300 - Youth Guidance	14		80.000							80.000	90.000	88.97314
3310 - Family Protective Services	15									2,500	2,500	2,50015
3320 - Services for Disabled Children	16									0		16
Subtotal	17	2,500	80,000	(	0	0	0	0	0	82,500	92,500	91,47317
SERVICES TO OTHER ADULTS PROGRAM												
3400 - Services to the Elderly	18		260,902							1,087,948	1,033,947	939,70218
3410 - Other Social Services	19									0		19
3420 - Soc Serv Bus Operations	20									0		20
Subtotal	21	827.046	260.902	(	0	0	0	0	0	1.087.948	1.033.947	939.70221
CHEMICAL DEPENDENCY PROGRAM												
3500 - Treatment Services	22		40.500							40.500	50.500	38.04222
3510 - Preventive Services	23		23.000							23.000	23.000	12.54323
Subtotal	24	0	63,500	(	0	0	) C	0	0	63,500	73,500	50,58524
TOTAL-PHYSICAL HEALTH & SOCIAL SERVICE	<b>ES</b> 25	1.408.438	503.857	(	0	0	0	0	2.000	1.914.295	1.862.543	1.870.47525

lowa Department of Management Form 634 - B (Sheet 3 of 8)

### SERVICE AREA 4 MENTAL HEALTH, INTELLECTUAL DISABILITY & DEVELOPMENTAL DISABILITIES

County Name: Jasper	County No: 50
IES	03-15-2014

(Sheet 3 of 8)	GEN	IERAL FUND	I	TOTALS									
	Genera		County Srycs	SPECIAL REVENUE FUNDS County Srvcs Rural Services Rural Services Secondary				All	Budget Re-estimated Actual				
SERVICES TO PERSONS WITH:	Basic		Fund	Basic	Supplemental	Roads	Other	Permanent	2014/2015	2013/2014			
	(A)	·· (B)	(C)	(D)	·· (E)	(F)	(G)	(J)	(K)	(L)	(M)		
40XX - MENTAL HEALTH PROBLEMS/									` ,	, ,	` ′		
MENTAL ILLNESS	<sub>4</sub>		00.045						00.045		1 100		
400X - Information & Education Services	1		29,915						29,915		1,4301		
402X - Coordination Services 403X - Personal & Environmental Sprt	2		6,735 134,000						6,735 134.000		21.2393		
404X - Treatment Services	1		345.000						345.000		162.1114		
405X - Vocational & Day Services	5		70.000						70.000		102.11114		
406X - Lic/Certified Living Arrangements	6		535.000						535.000		6		
407X - Inst/Hospital & Commit Services	7		135.000						135.000		114.0787		
Subtotal	8	0 0	1.255.650	C	0	0	0	C	1.255.650	0	298.8588		
41XX - CHRONIC MENTAL ILLNESS								-					
410X - Information & Education Services	9								0		409		
412X - Coordination Services	10		13,265						13,265	15,775	23,15010		
	11								0		122,38911		
414X - Treatment Services	12								0		36,31212		
415X - Vocational & Day Services	13								0		32,30913		
416X - Lic/Certified Living Arrangements		<del>                                     </del>							0		191.61014		
	15		40.005		_				10.005	45 775	61.43315		
Subtotal	16	<u>, 0</u>	13,265	C	0	0	0	C	13.265	15.775	467.24316		
42XX - INTELLECTUAL DISABILITY 420X - Information & Education Services	17										46 17		
422X - Coordination Services	18		9.460						9.460	18.325	27.34718		
423X - Personal & Environmental Sprt	19		73.000						73.000	10,323	103.54919		
	20		73,000						73,000		3.24320		
425X - Vocational & Day Services	21	†	39.000						39.000		69.17421		
426X - Lic/Certified Living Arrangements	22		35,000						35,000		383.93122		
427X - Inst/Hospital & Commit Services	23		55,000						00,000		45.86523		
Subtotal	24	0	156.460	0	0	0	0	0	156.460	18.325	633.15524		
43XX - OTHER DEVELOPMENTAL													
DISABILITIES													
430X - Information & Education Services									0		25		
432X - Coordination Services	26		9.125						9.125	1.580	1.84026		
100/1 1 01001101 01 2111110111011101101	27		48.000						48.000		10.39427		
	28								0		28		
435X - Vocational & Day Services	29		80,000						80,000		41,28029		
436X - Lic/Certified Living Arrangements	30		15,000						15,000		30		
	31 32		152.125						152.125	1.580	53.51432		
Subtotal ADMINISTRATION	32	0	152,125		U	U	U	L.	152,125	1,580	53,51432		
44XX - GENERAL ADMINISTRATION 4411 - Direct Administration	33	†	91.929						91.929	80.950	72.55533		
4411 - Direct Administration 4412 - Purchased Administration	34	1	91.929						91.929 ∩	00.930	1 Z.33333 24		
4413 - Pulchased Administration 4413 - Distrib to Regional Fiscal Agent		†							i ă		3 <del>4</del> 35		
Subtotal	35 36	0	91.929	(	0	0	0	(	91.929	80.950	72.55536		
45XX - COUNTY PRVD CASE MGMT		Ì	01.020		Ĭ	J	Ŭ		01.020	00.000	72.00000		
Subtotal	37								0		37		
46XX - COUNTY PRVD SERVICES													
Subtotal	38								0		38		
47XX - BRAIN INJURY													
470X - Information & Education Services	39								0		39		
472X - Coordination Services	40								0		40		
473X - Personal & Environmental Sprt	41								0		41		
474X - Treatment Services	42								0		42		
475X - Vocational & Day Services	43								0		43		
476X - Lic/Certified Living Arrangements		<del>                                     </del>							0		44		
	45		_		_	_			J O		45		
Subtotal LIFALTILID & DD	46 47	<u> </u>	4 000 400	<u> </u>	0	0	0		0	0	046 1.525.32547		
TOTAL - MENTAL HEALTH, ID & DD	H/I	<u>л</u> 0	1.669,429	C	. 0	ı U	U	C	1.669.429	116.630	1.525.325147		

lowa Department of Management Form 634 - B (Sheet 4 of 8)

# SERVICE AREA 6 COUNTY ENVIRONMENT AND EDUCATION

County Name: Jasper County No:50 03-15-2014

(Sheet 4 of 8)	_	O EN IE	DAL FIND		ODEOLAL DE	VENUE FUNDO					TOTALO	
			RALFUND	0 1 0		VENUE FUNDS	All	<u> </u>	TOTALS	A . I		
		General	General	County Srvcs		Rural Services	Secondary	O4b = "			Re-estimated	Actual
		Basic	Supplemental	Fund	Basic (D)	Supplemental	Roads (F)	Other			2013/2014	
ENVIRONMENTAL QUALITY PROCRAM	Н	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(J)	(K)	(L)	(M)
ENVIRONMENTAL QUALITY PROGRAM	L											
6000 - Natural Resources Conservation	1									0		1
6010 - Weed Eradication	2				100.000					0	400.000	2
	3				190,000					190,000	190,000	147,137 3
	4									0		4
	5	0	0	0	190.000	0	0	0	C	190.000	190.000	147.137 5
CONSERVATION & RECREATION SERVICES PROGRAM												
		212.680	75.183							287.863	276.681	235.225 6
6110 - Maintenance & Operations	7	354.173	100.318							454.491	475.234	455.265 7
6120 - Recreation & Environmental Educ.			·							0		8
Subtotal	9	566.853	175.501	0	0	0	0	0	C	742.354	751.915	690.490 9
ANIMAL CONTROL PROGRAM			·							·	·	·
6200 - Animal Shelter	10				36.063					36.063	35.705	28.85210
6210 - Animal Bounties & State					,					·	·	,
Apiarist Expenses	11	300								300	300	11
Subtotal	12	300	0	0	36.063	0	0	0	C	36.363	36.005	28.85212
COUNTY DEVELOPMENT PROGRAM												
6300 - Land Use & Building Controls	13	109.827	22.972		150.062					282.861	251.023	239,70013
6310 - Housing Rehabilitation & Develop.										0		14
6320 - Economic Development	15									82.988	82.988	590.80915
Subtotal	16	192.815	22.972	0	150.062	0	0	0	C	365.849	334.011	830.50916
EDUCATIONAL SERVICES PROGRAM												
6400 - Libraries	17				151.435					151.435	151.435	128.27417
6410 - Historic Preservation	18				2.600					2.600	2.600	39418
6420 - Fair & 4-H Clubs	19	5.000			·					5.000	5.000	5.00019
	20	5.000								5.000	10.000	5.00020
6440 - Memorial Halls	21									. 0	•	21
6450 - Other Educational Services	22									0		22
Subtotal	23	10.000	0	0	154.035	0	0	0	C	164.035	169.035	138.66823
PRESIDENT OR GOVERNOR												
DECLARED DISASTERS PROGRAM												
6500 - Property	24									0		24
6510 - Buildinas	24 25									0		25 26
6520 - Equipment	26 27									0		26
6530 - Public Facilities	27									0		27
Subtotal	28	0	0	0	0	0	0	0		0	0	028
TOTAL - COUNTY ENVRONMT. & ED.	29	769.968	198.473	0	530.160	0	0	0		1.498.601	1.480.966	1.835.65629

lowa Department of Management Form 634 - B (Sheet 5 of 8)

# SERVICE AREA 7 ROADS & TRANSPORTATION

County Name: Jasper	County No:50
·	03-15-2014

(Sheet 5 of 8)												
	GE	NERAL FUND			VENUE FUNDS				TOTALS			
	Gene	eral General	County Srvcs	Rural Services	Rural Services	Secondary		All	Budaet	Re-estimated	Actual	
	Bas	ic Supplementa	l Fúnd	Basic	Supplemental	Roads	Other	Permanent	2014/2015	2013/2014	2012/2013	
	(A)		(C)	(D)	(E)	(F)	(G)	(J)	(K)	(L)	(M)	
SECONDARY ROADS ADMINISTRATION									, ,	, ,	, ,	
& ENGINEERING PROGRAM												
7000 - Administration	1					328.288			328.288	322.953	292.605	
7010 - Engineering	2					393.286			393.286	436.113	354.966	
Subtotal	3	0 (	) (	) (	) 0	721.574	. 0	(	721.574	759.066	647.571	
ROADWAY MAINTENANCE PROGRAM										1		
7100 - Bridges & Culverts	4					559.085			559.085	589,460	590.981	
7110 - Roads	5					2.341.966			2.341.966	2.310.073	2.385.025	
7120 - Snow & Ice Control	6					433.604			433,604	455.837	393.553	
7130 - Traffic Controls	7					201,298			201,298	122,118	88.477	
7140 - Road Clearing	8					277.786			277.786	217.624	204.108	
Subtotal	9	0 (	) (	) (	) 0	3.813.739	0	(	3.813.739	3.695.112	3.662.144	
GENERAL ROADWAY EXPENDITURES												
PROGRAM												
7200 - New Equipment	10					500.000			500.000	450.000		
7210 - Equipment Operations	11					1.446.348			1.446.348	1.501.573	1.235.3701	
7220 - Tools, Materials & Supplies	12					476.300			476.300	289.900	101.30912	
7230 - Real Estate & Buildings	13					154.819			154.819	79.871	17.70613	
Subtotal	14	0 (		0	) 0	2.577.467	. 0	(	2.577.467	2.321.344	1.772.51314	
MASS TRANSIT PROGRAM												
7300 - Air Transportation	15								0		1/	
7310 - Ground Transportation	16								0		1/	
Subtotal	17	0 (	(	)	0	C	0	(	0	0'	01	
TOTAL - ROADS & TRANSPORTATION	18	0 (	) (	)	) 0	7.112.780	0	(	7.112.780	6 775 522	6.082.22818	

lowa Department of Management Form 634 - B (Sheet 6 of 8)

# SERVICE AREA 8 GOVERNMENT SERVICES TO RESIDENTS

County Name: Jasper County No:50 03-15-2014

(Sheet 6 of 8)	(Sheet 6 of 8)										
,	GENE	GENERAL FUND		SPECIAL RE	VENUE FUNDS	3			TOTALS		
	General	General	County Srvcs	Rural Services	Rural Services	Secondary		All	Budaet R	e-estimated	Actual
	Basic	Supplemental	Fúnd	Basic	Supplemental	Roads	Other	Permanent	2014/2015	2013/2014	2012/2013
	(A)	(B)	(C)	(D)	·· (E)	(F)	(G)	(J)	(K)	(L)	(M)
REPRESENTATION SERVICES PROGRAM									, ,	` '	
8000 - Elections Administration	1	374.282							374.282	304.797	240.892 1
8010 - Local Elections	2	39.525							39.525	39.525	
8020 - Township Officials	3 5.000	540							5.540	5.540	4.198 3
Subtotal	4 5.000	414.347	0	0	0	0	0	C	419.347	349.862	254.092 4
STATE ADMINISTRATIVE SERVICES										,	
8100 - Motor Vehicle Registrations & Licensing	5222.196	84.449							306.645	292,700	261.520 5
	6 86.144								119.534	114.058	
8110 - Recording of Public Documents	7283.810	86.346							370.156	354.459	
	8592.150			0	0	0	0	0	796.335	761.217	
TOTAL - GOVT. SVCS. TO RESIDENTS	9597,150	618,532	0	0	0	0	0	C	1,215,682	1.111.079	919,728 9

lowa Department of Management Form 634 - B (Sheet 7 of 8)

#### SERVICE AREA 9 ADMINISTRATION

County Name: Jasper	County No: 50
·	03-15-2014

(Sheet 7 of 8)											'-		
,		GENE	RAL FUND		SPECIAL R		TOTALS						
		General	General	County Srvcs	Rural Services	Rural Services	Secondary		All	Budaet	Re-estimated	Actual	
			Supplemental	Fúnd	Basic	Supplemental	Roads	Other	Permanent	2014/2015	2013/2014	2012/2013	
		(A)	· (B)	(C)	(D)	·· (E)	(F)	(G)	(J)	(K)	(L)	(M)	
POLICY & ADMINISTRATION PROGRAM										, ,	, ,	, ,	П
9000 - General County Management	1	294.029	100.491					11.370		405.890	390.342	402.066	1
9010 - Administrative Management		•									·		
Services	2	283.514	125.409							408.923	437.741	466.503	2
9020 - Treasury Management Services	3	165.510	73,443							238.953	224,590	201.774	3
9030 - Other Policy & Administration	4	127.000	5.700							132,700	132,700	122.234	4
Subtotal	5	870.053	305.043	0	C	0	0	11.370	(	1.186.466	1.185.373		
CENTRAL SERVICES PROGRAM													٦
9100 - General Services	6	773.875	140.220					20.000		934.095	1.022.314	835.344	6
9110 - Information Technology Services	7	550.160	43.378							593.538	587.927	541.407	7
9120 - GIS Systems	8									0			8
Subtotal	9	1.324.035	183.598	0	C	0	0	20.000		1.527.633	1.610.241	1.376.751	9
RISK MANAGEMENT SERVICES													
PROGRAM													
9200 - Tort Liability	10		97,500							97,500	97,500	97,8681	
9210 - Safety of Workplace	11		315,000							315,000	260,000	235,9741	
9220 - Fidelity of Public Officers	12		6.000							6.000	5.501	5.5011	
	13		10.000							10.000	20.070	9.4071	
Subtotal	14		428.500		C	0	0	0	(	428.500	383.071	348.7501	
TOTAL - ADMINISTRATION	15	2.194.088	917.141	0	C	0	0	31.370	(	3.142.599	3.178.685	2.918.0781	15

lowa Department of Management Form 634 - B			SERVICE AREA 0 NONPROGRAM EXPENDITURES. DISBURSEMENTS AND OTHER FINANCING								Name:	Ja	County No: 50 03-15-2014	
(Sheet 8 of 8)		CENED	ALFUND	GRAW EXPEN	SPECIAL REVENUE FUNDS  All								TOTALS	03-15-2014
(Silect o of o)		General		County Styce	Pural Sarvicas	Rural Services	Secondary		Capital	All Debt	All	Budaet	Re-estimated	Actual
			Supplemental	Fund	Basic	Supplemental	Roads	Other	Projects					2012/2013
NONPROGRAM CURRENT EXPENDITURES		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(I)	(M)
0010 - County Farm Operations	1	29.500	(5)	(0)	(5)	(=)	(.,	(0)	(1.1/	(1)	(0)	29.500	38.884	6.882 1
0020 - Interest on Short-Term Debt	2	20,000							Ì			0	00,001	
0030 - Other Nonprogram Current	3	1.000							Ì			1.000	1.000	3
0040 - Other County Enterprises	4	.,								•		0	.,	4
TOTAL - NONPRÓGRAM CURRENT	5	30.500	0	0	0	0	0	0		·	0	30.500	39.884	6.882 5
LONG-TERM DEBT SERVICE		•											·	
0100 - Principal	6									1.585.000		1.585.000	1.665.000	1.315.345 6
0110 - Interest	7									374.180		374.180	465,057	599,985 7
TOTAL - LONG-TERM DEBT SERVICE	8	0	0	0	0	0	0	0		1,959,180	0	1,959,180	2,130,057	1,915,330 8
CAPITAL PROJECTS	1 1													
0200 - Roadway Construction	9						1,801,668					1,801,668	1,742,000	390,942 9
0210 - Conservation Land Acquisition/Dev	10	22,700						40,000				62,700	73,407	158,60510
	11								1,180,200			1,180,200	616,782	733,48611
TOTAL ON THAT INCOLUTE	12	22,700	0	0	0	0	1,801,668	40,000	1,180,200	l .	0	3,044,568	2,432,189	1,283,03312
EXPENDITURES SUMMARY				_			_							
- Total Public Safety and Legal Services	13	4,077,565	1,490,347	0	7,000	0	0	21,000			0	5,595,912	5,471,813	4,915,54813
- Total Physical Health and Social Services	14	1,408,438	503,857		0	0	0	0			2,000		1,862,543	1.870.47514
Total Mental Health, ID & DD	15	0	0	1,669,429	0	0	0	0			0	1.669,429	116,630	1,525,325 15
	16	769,968	198,473	0	530,160	0	7 440 700	0			0	1.498,601	1.480.966	1,835,65616
- Total Roads & Transportation	17	507.450	040.500	0	0	0	7,112,780	0	-		Ü	7.112.780		6.082.22817
- Total Governmental Services to Residents	18 19	597,150	618,532	0	0	0	0	04.070	1		0	1,215,682	1.111.079	
- Total Administration	19	2.194.088	917,141	0	0	<u> </u>	0	31,370	+	,	U	3,142,333		2.918.07819 6.88220
- Total Nonprogram Current Expenditures - Total Long-Term Debt Service	20 21	30,500	0	0		0		0	r	1.959.180	0	30,500 1,959,180	39,884	1.915.33021
- Total Capital Projects	21 22	22.700	0	0	0	0	1.801.668	40.000	1.180.200	1,959,160	0	3.044.568	2,130,037	1,283,03322
TOTAL - ALL EXPENDITURES (lines13-24)	23	9.100.409	3.728.350	1.669.429	537.160		8.914.448		1.180.200	1 050 190	2 000	_ <del>3,044,566</del> 27.183.546	2,432,109	23.272.28323
OTHER BUDGETARY FINANCING USES	23	9,100,409	3,720,330	1,009,429	337,100	<u> </u>	0,914,440	92,370	1,100,200	1,959,160	2,000	<u> 27, 163,540</u>	24,399,300	23,212,20323
OPERATING TRANSFERS OUT														
- To General Supplemental	24											0	175.000	1.289.23024
- To Rural Services Supplemental				Î		1						0	225,000	385.66125
- To Secondary Roads	25 26	198.000		İ	1.884.093							2.082.093	2.050.624	
- To Other Budgetary Funds	27			İ	1.064.684		33.542	2.214.098				3.312.324	2.968.503	1.053.71327
TOTAL OPERATING TRANSFERS OUT	28	198.000	0	0	2.948.777			2.214.098		0	0	5.394.417	5.419.127	5.065.73428
REFUNDED DEBT/PAYMENTS TO ESCROW Increase (Decrease) In Reserves (GAAP Budgets) Fund Balance - Nonspendable	29		_				,-					0	_,	
Increase (Decrease) In Reserves (GAAP Budgets)	30											0		29 30
Fund Balance - Nonspendable	31											0		1.879.89731
Fund Balance - Restricted	32											0		8,392,76932
Fund Balance - Committed	33											0		33
Fund Balance - Assigned	34											0		34
Fund Balance - Unassigned	35	1,461,192	1,223,533	2,272,050	378,405			1,714,490	8,020		15,000			2,798,19435
	36		1,223,533	2,272,050	378,405			1,714,490	8,020		15,000			13,070,86036
TOTAL REQUIREMENTS (23+28+29-30+36)	37	10,759,601	4,951,883	3,941,479	3,864,342	. 0	9,029,491	14,020,958	1,188,220	2,255,741	17,000	40,028,715	41,134,736	41,408,87737

Iowa Department of Management Form 703

LONG TERM DEBT SCHEDULE

County Number: 50
County Name: Jasper 03-15-2014

GENERAL OBLIGATION BONDS. TIF BONDS. REVENUE BONDS. LOANS. LEASE-PURCHASE PAYMENTS This area, lines 1 through 20, is for Countywide Debt Service FY2014/2015 Bond Registration Total Obligation Amount Paid by Other Current Year Due Funds & Debt Service Utility Replacement & Fund Balance Debt Service Taxes Principal Date Certified Interest Due Amount of To County Auditor Due Due Issue (format: XX/XX/XX) 2014/2015/2014/2015 Project Name (B) -(H) =(1)(D) +(E) +(F) =(G) 12012A GO Bonds .580.000 01/10/2012 135,000 33.695 500 . 169.195 169,195 2012B GO Bonds 185.000 01/10/2012 65.000 6.575 500 72.075 32012C GO Bonds 4.130.000 01/10/2012 380.000 58.838 500 439.338 439,338 158.645 502.343 617.560 750.000 4/4/2011 150.000 158.645 8.645 42011 Courthouse Improvementes 52007 TPI/Opus GO Bonds 4.825.00011/01/2001 62013 GO Bond Refunded LEC/CIP 1.690.0004/23/2013 500 500 250.000 251.843 502.343 605.000 12.060 617.560 TOTALS FOR COUNTYWIDE DEBT SERVICE: 1.585.000 371.656 1 959 156 1.289.098 2.500

# COUNTY PROPERTY TAX RATES AND TAXES FY 2014/2015 BUDGETS--JANUARY 1, 2013 TAXABLE VALUATIONS LOCAL BUDGET DIVISION - IOWA DEPARTMENT OF MANAGEMENT

FUND	UTILITY TAX Valuation Rate Valuation PROPERT AND PROP TAXES With G&E Util W/O G&E Util TAXES
COUNTYWIDE LEVIES:	1,391,040,256 1,345,672,083
General Basic Pioneer Cemetery	4,868,641 3.5 4,709,85 2,600 0,00187 2,51
Total General Basic	4.871.241 4.712.36
Emerg Mgmt Included in Gen Basic-Info Only* General Supplemental	3.415.320 2.45523 3.303.93
Emerg Mgmt Included in Gen Supp-Info Only* County Services	1.730.543 1.24406 1.674.09
Debt Service	670.0581.521.701.251 0.440331.476.333.078 650.07
Other Total Countywide	10.687.162
ALL RURAL ONLY LEVIES:	742.067.610 712.422.571
Rural Services Basic	2,748,890 3.70437 2,639,07
Rural Services Supp Unified Law Enf.	
Other Total All Rural Only	0 2740,000
Total Countywide/Rural Rate	2.748.890 3.70437 2.639.07 13.436.052 11.34586 12.979.55
Other	0 0 0 0
Emergency Services** Total Special Districts	0 0 0
GRAND TOTAL	13,436,052

PLEASE REVIEW THESE TAX LEVY RATES AND DOLLAR AMOUNTS AND REPORT SUSPECTED ERRORS IMMEDIATELY. IF YOU HAVE QUESTIONS, PLEASE CONTACT CARRIE JOHNSON AT (515) 281-5598.

\* Statute now requires counties to list the amount of property tax dollars for support of emergency management on the tax statement. This is for tax statement purposes only.

\*\* Polk County -- See TX2 page for Emergency Services tax rates and valuations.

50Jasper County