ADOPTION OF BUDGET & CERTIFICATION OF TAXES Fiscal Year July 1, 2025 - June 30, 2026

County Number: 50 County Name: JASPER COUNTY Date Adopted: (entered upon adoption)

At the meeting of the Board of Supervisors of this County, held after the public hearing as required by law, on the date specified above and to the right, the proposed budget for the fiscal year listed above was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this County. By signing, the County confirms it has fully complied with all postings and publications required per 24.2A and 331.434. There is attached a Long-Term Debt Schedule (Form 703) for the debt service needs, if any.

Note: Utility Tax Replacements are estimated by subtracting the amounts produced in Column T from the amounts entered in Column P. The software performs this calculation and places the budget-year estimated Utility Tax Replacement amounts on line 11 of the Revenues Detail sheet.

Budget Basis CASH

GRAND TOTAL (A + B + C)

GENERAL BASIC FUND LEVY CALCULATION

		TELEBRIDIC TOND E		CHECCENTION					
		GBFL Max Rate		BFL Max Dollars	Non-TIF Taxable w/ G&E		Tax	Taxable Growth %	
FY 2025 Budget Data		4.07874		8,768,219	2,149,737,069			2.50	
		Limitation Percentage				-			
	T	, , 0							
	Т	GBFL Max Rate	G	BFL Max Dollars	Revenue Growth %				
Max Allowed GBFL for FY 2026		4.07874		8,987,477		2,50	are and our season		
	RU	JRAL BASIC FUND LE	VY C	ALCULATION					
	T	RBFL Max Rate RBFL Max Dollars Non-TIF Taxable w			xable w/ G&E	&E Taxable Growth %			
FY 2025 Budget Data		3.01082		3,758,417	1,248,303,345		2.54		
	+	Limitation Percentage							
	\top	0							
	\top	RBFL Max Rate		BFL Max Dollars	Revenue Growth %				
Max Allowed RBFL for FY 2026		3.95000		5,055,796		34.52			
	Ė	UTILITY REPLACEM AND PROPERTY TO		VALUATION WITH GAS & ELEC UTILITIES	ELEC LEVY WITHOUT		S &	PROPERTY TAXES LEVIED	
A. Countywide Levies:	1			2,203,493,5	56	2,164,66			
General Basic	2	8,537,6			3.87459			8,387,18	
+ Cemetery (Pioneer - 331.424B)	3	2,0			0.00091			1,97	
= Total for General Basic	4	8,539,						8,389,15	
Emerg Mgmt Dollars Included Above in Gen Basic-Info Only for Tax Statement	5								
General Supplemental	6	2,788,			1.26568			2,739,77	
Emerg Mgmt Dollars Included Above in Gen Supp-Info Only for Tax Statement	7	18						18,35	
Debt Service (from Form 703 col. I Countywide total)	9	1,38	5,096	2,346,825,54	42 0.59020	2,307,99	6,048	1,362,17	
Voted Emergency Medical Services (Countywide)	10								
Other	11								
Subtotal Countywide (A)	12	12,71	3,669		5.73138		je.	12,491,10	
B. All Rural Services Only Levies:	13	T.		1,279,948,44	100	1,253,94	9,335		
Rural Services Basic	14	The state of the s			3.95000			4,953,10	
Rural Services Supplemental	16								
Unified Law Enforcement	17								
Other	18								
Other C. L.	19	5.05	700		2.05000			1.052.10	
Subtotal All Rural Services Only (B)	20		5,796		3.95000			4,953,10	
Subtotal Countywide/All Rural Services (A + B) C. Special District Levies:	21	17,769	9,405		9.68138			17,444,20	
C. Special District Levies: Flood & Erosion	22				0.00000				
Voted Emergency Medical Services (partial county)	23				0.00000				
Other	24		0		0.00000		_		
Other	25		0		0.00000				
Other	26				0.00000				
Township ES Levies (Summary from Form 638-RE)	27		0		0.00000		0		
Subtotal Special Districts (C)	28		0				v		
CONTINUE MODELL (1 D. C.)	20						_	17.441.00	

17,769,465

17,444,207

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Compensation Schedule for FY 2025/2026			
Elected Official	Annual Salary	Number of Official County Newspapers	
Attorney	153,255		Names of Official County Newspapers:
Auditor	97,700	1	Newton News
Recorder	97,700	2	Jasper County Tribune
Treasurer	97,700	3	Hometown Press
Sheriff	152,585	4	
Supervisors	47,000	5	
Supervisor Vice Chair, if different		6	
Supervisor Chair, if different			

At a lawful meeting of the Board of Supervisors of the County indicated above, on the date indicated, the budget for fiscal year listed above, was adopted as summarized above by resolution. In addition, tax levies were voted on all taxable property of this county

Brandon Talamas	22A0112025	Teresatrianted	4-22-2025
(Board Chairperson)	(Date)	(County Auditor or Budget Preparer)	(Date)

COUNTY AUDITOR'S CERTIFICATION

By Electronically Certifying, I certify the budget meets all statutory obligations.

(County Auditor Signature of Certification)

(Date)